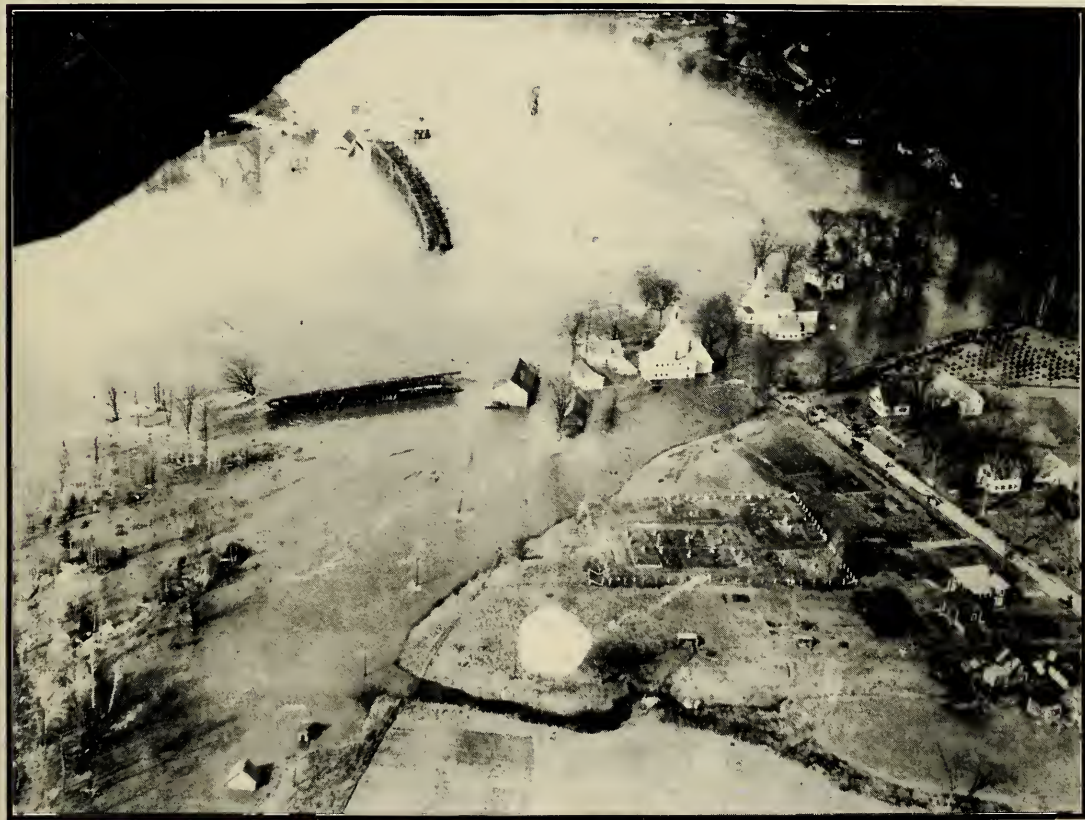


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1995-1996

ANNUAL TOWN REPORT



The Flood of March 1936

HOOKSETT, NEW HAMPSHIRE

ABOUT THE FRONT COVER

The photo on the front page shows the Catholic and Protestant Churches and the destroyed bridges across the Merrimack River.

Hooksett suffered heavily in the flood of March 1936. Following several days of sustained rain the brooks and rivers in this entire area reached flood conditions the like of which had not been experienced for many years. At the time there was no flood control system such as now exists to hold back rapidly rising water in order to control serious flooding situations.

The loss of property owners as well as to one of the town schools was heavy. The two story building owned by Friendship Lodge, I.O.O.F. was entirely destroyed and one of the three sections of the town steel bridge was carried away which had the effect of dividing the village until such time as the State could install a replacement.

Three wooden railroad bridges just above the falls had been slated to be dismantled by the Boston & Maine Railroad, but the wrecking project had not been started. Nature supplanted manmade efforts in this respect and the flood waters brought the sections down river with tremendous impact, causing damage and untold loss to many buildings at the bend of the river.

The two churches, Protestant and Catholic, were badly damaged following which the Catholic edifice was moved to higher ground on the same street and the vestry of the Congregational Church which was washed away was replaced through the generosity of many individuals and other church organizations.

The flood control dam installed by the Government at Franklin Falls near the confluence of the Pemigewasset and Merrimack Rivers was subsequently built and is expected to eliminate any such tragedy in the future such as Hooksett experienced in the flood of March 1936.

*Quoted from Hooksett Historical Sketches
1822-1968, by: Charles R. Hardy.*

ANNUAL REPORT

OF
COUNCIL,
DEPARTMENTS,
BOARDS,
COMMITTEES,
AND
COMMISSIONS
OF THE TOWN OF

HOOKSETT, NH

FISCAL YEAR ENDING
JUNE 30, 1996

POPULATION: 9,600
NET TAXABLE VALUATION: \$622,180,839
TAX RATE, TOTAL: \$21.38 per thousand
TOWN: \$6.11 per thousand
SCHOOL DISTRICT: \$13.57 per thousand
COUNTY: \$1.70 per thousand
CENTRAL WATER PRECINCT: \$0.00
VILLAGE WATER PRECINCT: \$0.00
AREA: 36.3 square miles

DEDICATION



Mr. Campbell
1929 - 1996

Rudi Campbell served the Town of Hooksett for over 30 years as member of the Board of Selectmen, Planning Board, Zoning Board of Appeals and Solid Waste Management Committee. Rudi was a lifelong citizen and was active in the Hooksett Men's Club and donated his talents as a surveyor on many Town projects.

In 1995 he was named the Hooksett Men's Club Citizen of the Year. Mr. Campbell passed away on June 8, 1996. For his unselfish commitment to community service the 1995 - 1996 Town Report is hereby respectfully dedicated.

HOOKSETT MEN'S CLUB

1996 CITIZEN OF THE YEAR



Hooksett Men's Club Citizen of the Year: Gerard A. Handley

*James A. Sullivan presenting the Citizen of the Year Award
to Gerard A. Handley*

"Honor Roll"

- | | |
|---|--|
| 1959 - Fred Underhill
1960 - George Cook
1961 - Charles Hardy
1962 - Mrs. Rena Watson
1963 - Arthur Donati
1964 - Rutger Broek
1965 - George Robie
1966 - Oscar Morin Jr.
1967 - Mrs. Sarah Hardy
1968 - James G. Follansbee
1969 - Arthur Sanborn
1970 - Mrs. Dorothy Squire
1971 - Lindsay Rice
1972 - Frank Cate
1973 - Mrs. Dorothy Allen
1974 - Leslie Pike
1975 - Harrison K. Rollins
1976 - Richard Riley | 1977 - William Greenough
1978 - Lloyd & Dorothy Robie
1979 - George J. Longfellow
1980 - Paul & Evelyn Howe
1981 - Gordon Moore
1982 - Leo Hebert
1983 - Hector Vincent
1984 - Everett R. Hardy
1985 - Ernest W. Gould
1986 - Leon Boisvert
1987 - Jack Murphy
1988 - Don Riley
1989 - Roger & Fran Hebert
1990 - James Van Vliet
1991 - Merrill Johnson
1992 - Alpha & Bernadette Chevrette
1993 - Ronald A. Savoie
1994 - Elaine D. Tsantoulis and
Maria S. Johnson
1995 - Rudolph Campbell |
|---|--|

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TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON TUESDAY THE FOURTEENTH OF MAY, NINETEEN HUNDRED NINETYSIX AT SIX OF THE CLOCK ON THE FORENOON TO CAST YOUR BALLOT FOR TOWN OFFICERS AND FOR QUESTIONS REQUIRED BY LAW TO BE ON THE BALLOTS (ARTICLES 1 THROUGH 3). POLLS CLOSE AT 7:00PM.

THE REMAINDER OF THE WARRANT (ARTICLES 4 THROUGH 28) WILL BE ACTED UPON AT THE HOOKSETT MEMORIAL SCHOOL, FRIDAY, THE SEVENTEENTH OF MAY, NINETEEN HUNDRED NINETYSIX AT 7:00PM.

ARTICLE #1

To choose all necessary Town officers for the year ensuing.

ARTICLE #2

AMENDMENT #1 Are you in favor of Amendment No. 1 as proposed by the Hooksett Planning Board to amend the following Articles: Article 12, mixed Use District 1, amend H. to read, "Height - No building shall be in excess of thirty-five (35) feet in height when a ladder truck is unavailable. No buildings shall exceed seventy-five (75) feet in height." (Recommended by the Hooksett Planning Board.)

AMENDMENT #2 Are you in favor of Amendment No. 2 as proposed by the Hooksett Planning Board to amend Article 10, Commercial Districts, A. Uses Permitted 3. by deleting the word **franchised** from the following paragraph: "Garages, parking lots and filling stations, excluding motor vehicle body shops, with the exception of those motor vehicle body shops which are an integral part of a **franchised** motor vehicle dealership." And amending Article #15, Mixed Use District 5, 2. Commercial Uses by deleting the word **franchised** from the following paragraph d) Garages, parking lots and filling stations, excluding motor vehicle body shops, with the exception of those motor vehicle body shops which are an integral part of a **franchised** motor vehicle dealership." (Recommended by the Hooksett Planning Board.)

AMENDMENT #3 Are you in favor of Amendment No. 3, as submitted by petition, to see if the Town will vote to amend the Zoning District by changing the zoning of a portion of one parcel of land from the present zone of Commercial District to the proposed zone of Medium Density Residential. The parcel of land is located on the Daniel Webster Highway, U.S. Route 3 in the Town of Hooksett, New Hampshire. The land sought to be rezoned is more particularly described as Hooksett Tax Map 33, a portion of Lot 34-30 and Tax map 34, a portion of Lot 30. of the existing 26 acre lot shown on Maps 33 and 34, Lots 34-30 and 30, approximately 7 acres are to be rezoned to Medium Density Residential and the remaining approximate 19 acres are to remain as Commercial District. The approximate 7 acre tract abuts the Residential subdivision known as Sherwood Forests Estates and the approximate 19 acres which remain in the Commercial District front on the Daniel Webster Highway, U.S. Route 3. A surveyed subdivision application will be filed with the Town Planning Board for public review. (Recommended by the Hooksett Planning Board.)

AMENDMENT #4 Are you in favor of Amendment No. 4, as submitted by petition, to see if the Town will vote to amend the Zoning District by rezoning that parcel of land designated as Tax Map 5, Parcel 39, and known as 60 Merrimack Street, Hooksett, New Hampshire from its present status as Medium Density Residential to designation as a part of the Commercial District. (Recommended by the Hooksett Planning Board.)

ARTICLE #3

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Hooksett?" (Petitioned Warrant Article.)

ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of two million and five hundred and seventeen thousand dollars (\$2,517,000) for the construction and original equipping of a new Town Safety Center, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than one million and seven hundred and twelve thousand dollars (\$1,712,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33). Further, to authorize

Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the withdrawal of approximately eight hundred and five thousand dollars (\$805,000) from Capital Reserves. That sum being a total of approximately seven hundred and thirty two thousand dollars (\$732,000) from the Safety Center Complex Reserve Fund created for this purpose and approximately seventy three thousand dollars (\$73,000) from the Communications Equipment Reserve Fund established to replace the Communications Center Equipment. Further, to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of making the first semi-annual payment on the aforementioned bond or note. Said sum to be raised from interest on bond proceeds. Further, to appoint the Hooksett Town Council as the agent to carry out the purpose of this entire article in accordance with RSA 35:15. This article to be non-lapsing for a period of three years. (2/3's ballot vote required).

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #5

To see if the Town will authorize the Sewer Commission to enter into an agreement with the State Revolving Loan program and to raise and appropriate the sum of \$315,000.00 for the purpose of Construction, Replacement, and Extension of the sewer system on Dundee Street, Highland Street, Cross Street, and Golden Gate Drive - and to authorize the issuance of not more than \$252,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Municipal Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of \$63,000.00 to be provided by a grant issued by State Water Pollution Control Division (RSA 486:1.111). (2/3's ballot vote required).

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of seven hundred ninety-two thousand dollars (\$792,000) to allow the Manchester Water Works to install main water pipes and water pumping system on Wimbledon Heights, Prescott Heights, and Rock Forest, and water main extensions on Morrill Road. (Petitioned Warrant Article)

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE #7

To see if the Town will vote to authorize the withdrawal of one-hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Safety Complex Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #8

To see if the Town will vote to authorize the withdrawal of ten thousand dollars (\$10,000) from the Capital Improvement Fund and to appropriate that money to the communications Equipment Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #9

To see if the Town will vote to Dissolve the Sewer Department Vehicle Capital Reserve Fund.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #10

To see if the Town will vote to Dissolve the Sewer Department Trust Fund.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #11

To see if the Town will vote to authorize the withdrawal of ten thousand dollars (\$10,000) from the Capital Improvement Fund and to appropriate that money to the Town-Wide Digitized Mapping System Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #12

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading the Town Computer Network. Further, to withdraw ten thousand dollars (\$10,000) from the Capital Improvement Fund and appropriate that money to the Computer Network Fund and to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #13

To see if the Town will vote to raise and appropriate sixtyfive thousand dollars (\$65,000) to the Fire Fighting/Rescue/Hazmat Equipment Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #14

To see if the Town will vote to raise and appropriate one thousand dollars (\$1,000) to the Aerial Truck Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL, AND THE BUDGET COMMITTEE.

ARTICLE #15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing and installing a Town-wide Opti-Com System. Further, to withdraw fifty thousand dollars (\$50,000) from the Capital Improvement Fund and appropriate that money to the Opti-Com System Fund and to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #16

To see if the Town will vote to raise and appropriate fiftyfive thousand and two hundred dollars (\$55,200) to the Rubbish Packer Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #17

To see if the Town will vote to raise and appropriate one hundred and thirty-eight thousand dollars (\$138,000) for the purpose of purchasing two (2) 34,000 GVW Dump Trucks.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #18

To see if the Town will vote to raise and appropriate seventeen thousand and two hundred dollars (\$17,200) for the purpose of purchasing two (2) stainless steel sanders, 6 c.y.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #19

To see if the Town will vote to authorize the withdrawal of eighty thousand dollars (\$80,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #20

To see if the Town will vote to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Capital Improvement Fund and to appropriate that money to the Donati Park Field Lights Fund already established.

RECOMMENDED BY THE CIP COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE #21

To see if the Town will vote to raise and appropriate five thousand dollars (\$5,000) to the Parks Upgrade Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #22

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Capital Improvement Fund and to appropriate that money to the Bulldozer Refurbishing Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #23

To see if the Town will vote to raise and appropriate two hundred thousand dollars (\$200,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of \$27,000 in wages, \$5,500 in fringe benefits and a sum not to exceed \$6,000 in health insurance for a grand total of thirtyeight thousand and five hundred dollars (\$38,500) to add one (1) additional police officer to the Hooksett Police Department.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #25

To see if the Town will vote to raise and appropriate the sum of thirty six thousand, one hundred and thirty two dollars (\$36,132) for the 1996-1997 fiscal year. This sum represents the additional cost attributable to the increase in salaries and benefits for the non-union Town employees over those paid out the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #26

To see if the Town will vote to raise and appropriate the sum of nineteen thousand, seven hundred and forty dollars (\$19,740) to fund the cost items for the 1996-1997 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional cost of salaries and benefits over the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #27

To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) for unanticipated expenses.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #28

To see if the Town will vote to raise and appropriate the sum of six million, eight hundred and fifteen thousand, one hundred and twenty nine dollars (\$6,815,129) which represents the operating budget of the Town of Hooksett exclusive of Special Articles 4 through 27.

GIVEN UNDER OUR HANDS AND SEAL THIS 21ST DAY OF APRIL IN THE YEAR OF OUR LORD, NINETEEN HUNDRED NINETY-SIX.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

Joseph E. Wilson, Chairman

Henry L. Roy, Secretary

A TRUE COPY OF WARRANT - ATTEST:

Joseph E. Wilson, Chairman

Henry L. Roy, Secretary

STATE OF NEW HAMPSHIRE
 Department of Revenue Administration
 Municipal Services Division
 P.O. Box 1122
 Concord, N.H. 03302-1122
 (603) 271-3397



STATEMENT OF APPROPRIATION

VOTED BY THE

~~CITY~~ TOWN OF Hooksett IN Merrimack COUNTY

Mailing Address: 16 Main Street

Hooksett NH 03106-1397

May 17, 1996

(Date of Meeting)

Date May 21, 1996

Phone # (603) 485-8471

FAX # (603) 485-4423


Gerald C. Cottrell

Town Administrator

(Please Sign in Ink)

Selectmen of The Town of Hooksett
 (Governing Body)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		174,889	
4140	Election, Registration, & Vital Statistics		9,900	
4150	Financial Administration		74,488	
4152	Revaluation of Property		82,306	
4153	Legal Expense		54,500	
4155	Personnel Administration		16,383	
4191	Planning and Zoning		30,701	
4194	General Government Building		20,441	
4195	Cemeteries		1,090,616	
4196	Insurance		19,997	
4197	Advertising and Regional Associations			
4199	Other General Government		158,469	
PUBLIC SAFETY				
4210	Police		1,258,149	
4215	Ambulance		47,796	
4220	Fire		922,047	
4240	Bldg. Inspection		68,182	
4290	Emergency Management		1,880	
4299	Other Public Safety (Including Communications)		330,029	
HIGHWAYS AND STREETS				
4312	Highways and Streets		971,946	
4313	Bridges			
4316	Street Lighting		50,000	
SANITATION				
4323	Solid Waste Collection		62,100	
4324	Solid Waste Disposal		147,834	
4326	Sewage Collection and Disposal		617,290	
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control			
4415	Health Agencies and Hospitals		16,878	
WELFARE				
4442	Direct Assistance		70,000	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
	</			

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	Sub-Totals (from page 2)		6,296,821	
	CULTURE AND RECREATION			
4520	Parks and Recreation		108,410	
4550	Library		168,318	
4583	Patriotic Purposes		1,000	
4589	Other Culture and Recreation		14,000	
	CONSERVATION			
4612	Purchase of Natural Resources		250	
4619	Other Conservation		4,183	
4632	REDEVELOPMENT AND HOUSING			
4652	ECONOMIC DEVELOPMENT			
	DEBT SERVICE			
4711	Princ-Long Term Bonds & Notes		125,000	
4721	Int.-Long Term Bonds & Notes		97,147	
4723	Interest on TAN			
4722 -	Interest - Safety Center	4	50,000	
	CAPITAL OUTLAY			
4901	Land and Improvements	21	5,000	
4902	Mach. Veh., & Equip.		276,400	
4903	Buildings	4	2,517,000	
4909	Improvements Other than Buildings - Sewer	5	315,000	
4910	Tipping Fees	23	200,000	
4999			123,663	
	OPERATING TRANSFERS OUT			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
4915	To Capital Reserve Fund		300,000	
4916	To Trust and Agency Funds			
	TOTAL APPROPRIATIONS		10,602,192	

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.
4902	13	65,000
4902	14	1,000
4902	16	55,200
4902	17	138,000
4902	19	17,200
4999	24	38,500
4999	25	45,423
4999	26	19,740
4999	27	20,000

Acct.	W.A.	Amt.
4915	8	10,000
4915	12	10,000
4915	15	50,000
4915	22	20,000
4915	7	100,000
4915	13	80,000
4915	11	10,000
4915	20	20,000

SOURCE OF REVENUE		Warrant Article #	For Use By Municipality (unit cents)	Reserved For Use By Dept. Of Revenue
Acct. No.	TAXES			
3120	Land Use Change Taxes			
3180	Resident Taxes		100	
3185	Yield Taxes			
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$			
3190	Interest & Penalties on Delinquent Taxes		320,000	
	Inventory Penalties			
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits		7,500	
3220	Motor Vehicle Permit Fees		1,750,000	
3230	Building Permits		45,000	
3290	Other Licenses, Permits & Fees			
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		160,000	
3353	Highway Block Grant		120,000	
3354	Water Pollution Grants - Sewer	5	63,000	
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement		800	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		1,800	
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		118,000	
3409	Other Charges		69,353	
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		2,200	
3502	Interest on Investments		110,000	
3509	Other -		154,000	
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund - See Below		300,000	
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer -		617,290	
	XXXXX Sewer Bond	5	252,000	
	Electric -			
3915	Capital Reserve Fund		717,000	
3916	Trust and Agency Funds Trade-In		12,500	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds	4	1,700,000	
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$	XXXXXX	XXXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ >	XXXXXX	XXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	550,000	
TOTAL REVENUES AND CREDITS			7,070,543	

3912 - Article # 7, 8, 11, 12, 13, 15, 20, 22.

REPORT OF THE BUDGET COMMITTEE

The Budget Committee has been very active this year attempting to smooth out the budgetary process. This task can be very cumbersome and on behalf of all parties involved we appreciate the patience of the School Representative, the Town Administrator and the Department Heads.

In the appropriation process the Budget Committee serves as a "checks and balance" between the school district, the Administrator and all the departments. In this capacity we attempt to serve the concerns of the voters who do not have easy access to the information the Budget Committee members review. Thorough examination is performed by the Committee to monitor the expenditures of all departments to ensure that adequate and thoughtful planning has taken place in the preparation of the budget. The Committee is broken down into subcommittees to expedite the process when the school budget is reviewed. Their review consists of analyzing the appropriate parts of the school board's budget and then taking their advice to the full committee. The town budget after thorough review by the Council, is presented to the Committee by the Administrator with the department head's cooperation. The work the Council performs saves many hours of meeting time.

We feel that our role in the service to the community is not to dictate town policy and measure services but to be sure that the taxpayer gets adequate value for the tax dollar paid and to ensure that prudent spending practices take place. We provide a thorough analysis allowing for public input at the public hearing. The public hearing plays an important part in the budgetary process for it is here that the Budget Committee receives the opinions required to properly perform its task. This is a year round job that intensifies between the months of September through April. The Committee meets every other week in the fall months and then, beginning January, every week until the final budget is submitted to the Council in April. We urge the residents of Hooksett to participate in the hearing that will take place at Underhill School on April 17th and to make their views heard.

I sincerely thank and appreciate the long hours and professional behavior of each member of the Budget Committee this past year. Without their personal time and sacrifices this would be a much more difficult task.

NOTE: The major portion of this report was written by Mr. Kevin Cote for the 1990-1991 Town Report. I have copied it with some adaptations here to show that the work of the Hooksett Budget Committee is the same now as it was years ago!

Ray F. Langer
Chairman

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1996/97.

03/28/96

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1994-95 EXPENDED	1995-96 APPROP.	1996-97 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
	ADMINISTRATION DEPT.					
	PUBLIC OFFICIALS SALARY					
1- 401 -01- 111	TOWN COUNCIL	13,250	14,000	14,000	14,000	14,000
1- 401 -01- 113	SEWER COMMISSION	2,200	2,200	2,200	2,200	2,200
1- 401 -01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200
1- 401 -01- 117	TRUSTEES	1,800	1,800	1,800	1,800	1,800
1- 401 -01- 119	SUPV. CHECKLIST	1,200	1,800	1,800	1,800	1,800
	TOTAL OFFICIALS SALARY	19,650	21,000	21,000	21,000	21,000
	ADMIN. SALARIES					
1- 401 -06- 111	TOWN ADMINISTRATOR	42,402	42,476	42,476	42,476	42,476
1- 401 -06- 113	ASSISTANT TOWN ADMIN.	23,795	24,281	24,281	24,281	24,281
1- 401 -06- 115	COUNCIL SECRETARY	17,580	17,632	17,632	17,632	17,632
1- 401 -06- 117	CUSTODIAL	12,552	12,097	12,097	12,097	12,097
1- 401 -06- 119	MERIT INCREASE		5,000	5,000	0	0
	TOTAL ADMIN. SALARIES	96,329	101,486	101,486	96,486	96,486
	TOWN OFFICE EXP.					
1- 401 -11- 211	TOWN REPORTS	5,041	6,000	5,250	5,250	5,250
1- 401 -11- 221	COMPUTER CONTRACTS	6,114	8,000	7,600	7,600	7,600
1- 401 -11- 251	PRINTING	5,217	1,000	1,500	1,500	1,500
1- 401 -11- 252	COUNCIL NEWS LETTER	0	1,860	3,740	3,000	3,000
1- 401 -11- 253	ADVERTISING	791	1,000	1,000	1,500	1,500
1- 401 -11- 273	VEHICLE - MAINT.	125	500	500	500	500
1- 401 -11- 424	OFFICE SUPPLIES	4,542	8,000	6,000	6,000	6,000
1- 401 -11- 431	POSTAGE	9,597	8,881	9,600	9,600	9,600
1- 401 -11- 433	TELEPHONE - ADMIN/FIN/ASSG.	3,976	4,500	4,500	4,500	4,500
1- 401 -11- 527	GASOLINE	269	300	300	300	300
1- 401 -11- 541	EDUCATION	228	500	500	500	500
1- 401 -11- 711	NEW EQUIP	5,032	2,000	2,000	2,000	2,000
1- 401 -11- 811	GENERAL OPERATING EXPENSES	10,552	7,210	10,000	10,000	10,000
	TOTAL OFFICE EXP.	51,484	49,751	52,490	52,250	52,250
	COURT HOUSE EXPENSE					
1- 401 -11- 313	COURT HOUSE - CUSTODIAL	15,768	6,653	6,653	6,653	6,653
1- 401 -11- 526	HEATING - COURT HOUSE	3,191	2,090	3,500	3,500	3,500
1- 401 -11- 451	ELECTRIC - COURT HOUSE	4,545	6,500	5,000	5,000	5,000
1- 401 -11- 315	REPAIRS		1,000	1,000	1,000	1,000
1- 401 -11- 423	CUSTODIAL SUPPLIES	0	1,500	1,500	1,500	1,500
	TOTAL COURT HOUSE	23,504	17,743	17,653	17,653	17,653
	ELECTIONS					
1- 401 -16- 213	CHECK LISTS	117	500	500	500	500
1- 401 -16- 215	TOWN MEETING	2,333	2,000	2,000	2,000	2,000
1- 401 -16- 217	SP. TOWN MEETING		500	500	500	500
	TOTAL ELECTIONS	2,450	3,000	3,000	3,000	3,000
	TOWN HALL					
1- 401 -21- 525	HEATING - TOWN HALL	2,127	4,800	3,000	3,000	3,000
1- 401 -21- 451	ELECTRIC	7,879	8,500	8,500	8,500	8,500
1- 401 -21- 511	SEWER	278	400	400	400	400
1- 401 -21- 513	WATER	191	300	300	300	300

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1- 401 -21- 423	CUSTODIAL SUPPLIES	1,785	1,500	1,500	1,500	1,500
1- 401 -21- 313	OLD HI-WAY GAR. REP.	0	1	1	1	1
1- 401 -21- 315	TOWN HALL REPAIRS	11,890	6,000	6,000	6,000	6,000
	TOTAL TOWN HALL	24,150	21,501	19,701	19,701	19,701
	INSURANCE					
1- 401 -26- 921	LIABILITY	118,104	125,000	114,268	114,268	114,268
1- 401 -26- 922	OFFICE BOND	3,975	4,500	4,500	4,500	4,500
1- 401 -26- 923	PUB. OFFICIALS LIAB.	5,330	6,000	6,000	6,000	6,000
1- 401 -26- 924	CALL FIRE	228	300	300	300	300
1- 401 -26- 925	WORKERS COMP.	193,449	228,176	228,176	228,178	228,178
1- 401 -26- 927	UNEMPLOY. COMP	7,327	7,000	7,500	7,500	7,500
1- 401 -26- 929	FICA	136,922	147,781	147,781	147,781	147,781
	TOTAL INSURANCE	465,335	518,757	508,525	508,525	508,525
	BENEFITS					
1- 401 -31- 931	HEALTH INSURANCE	391,617	394,000	381,000	381,000	381,000
1- 401 -31- 936	DENTAL INSURANCE	16,800	21,000	33,000	33,000	33,000
1- 401 -31- 939	INS. REIMB.	2,446	7,200	6,000	6,000	6,000
1- 401 -31- 932	LIFE/DISAB. INS.	42,859	41,650	41,650	41,650	41,650
1- 401 -31- 933	MEDICARE	4,017	5,500	5,500	5,500	5,500
1- 401 -31- 935	NH RETIREMENT	113,105	110,941	110,941	110,941	110,941
1- 401 -31- 938	PENSION	4,000	4,000	4,000	4,000	4,000
	TOTAL BENEFITS	574,844	584,291	582,091	582,091	582,091
1- 401 -36- 951	STREETS LIGHTS	68,465	66,000	66,000	50,000	50,000
1- 401 -41- 953	HYDRANT MAINT.	86,955	80,000	80,000	80,000	80,000
	LEGAL & DAMAGES					
1- 401 -46- 821	ATTORNEY FEES	50,283	34,500	39,500	34,500	34,500
1- 401 -46- 824	LEGAL ADS	1,544	500	500	0	0
1- 401 -46- 825	MISC./DAMAGES	11,752	10,000	10,000	10,000	10,000
1- 401 -46- 827	UNION NEG. FEE	8,969	10,000	10,000	10,000	10,000
	TOTAL LEGAL & DAMAGES	72,548	55,000	60,000	54,500	54,500
	BONDS					
1- 401 -51- 843	1985 SEWER	125,000	125,000	125,000	125,000	125,000
	TOTAL BONDS	125,000	125,000	125,000	125,000	125,000
	BOND INTEREST					
1- 401 -58- 843	1985 SEWER	119,235	108,734	97,147	97,147	97,147
	TOTAL BOND INT.	119,235	108,734	97,147	97,147	97,147
	MISC. ACT/ASSOC.					
1- 401 -61- 910	COMMUNITY ACTION	8,187	8,596	8,596	8,596	8,596
1- 401 -61- 911	MEMORIAL DAY	1,000	1,000	1,000	1,000	1,000
1- 401 -61- 912	SO. NH PLAN COMM.	5,617	6,400	6,400	5,700	5,700
1- 401 -61- 913	NH MUNICIPAL ASSOC.	3,138	4,200	4,200	4,200	4,200
1- 401 -61- 914	VISITING NURSE	8,882	8,800	7,402	7,402	7,402

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1- 401 -61- 915	TRI-TOWN AMBUL.	38,882	38,882	47,796	47,796	47,796
1- 401 -61- 916	TRI-COUNTY WASTE	0	1	1	1	1
1- 401 -61- 918	APPREC. NIGHT	3,805	3,000	3,000	3,500	3,500
1- 401 -61- 920	APPREC. EMPLOYEE				3,500	5,000
1- 401 -61- 921	OLD HOME DAY	0	1,000	1,000	1,000	1,000
1- 401 -61- 920	HISTORICAL	0	1,000	1,000	1,000	1,000
1- 401 -61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500
	TOTAL MISC. ACT/ASSOC	73,011	76,379	63,895	87,195	86,695
1- 401 -71- 999	UNANTICIPATED EXPENSES				20,000	0
	TOTAL ADMIN. DEPARTMENT	1,802,960	1,828,542	1,817,988	1,814,548	1,796,048
	FINANCE DEPARTMENT					
1- 404 -01- 111	FINANCE DIRECTOR	30,451	31,060	31,060	31,060	31,060
1- 404 -01- 113	TREASURER	5,626	5,739	5,739	5,739	5,739
1- 404 -01- 115	DEP. TREASURER	811	827	827	827	827
1- 404 -01- 117	PAYROLL CLERK	19,483	22,162	22,162	22,162	22,162
1- 404 -01- 227	AUDIT	8,161	11,500	10,000	10,000	10,000
1- 404 -01- 251	PRINTING/FORMS	2,289	1,200	2,000	2,000	2,000
1- 404 -01- 531	MILEAGE	173	261	261	200	200
	GAS - 3 % INCREASE			9	0	0
1- 404 -01- 541	EDUCATION	452	600	600	500	500
1- 404 -01- 713	NEW EQUIPMENT	2,404	800	2,000	2,000	2,000
	TOTAL FINANCE DEPARTMENT	69,850	74,149	74,058	74,488	74,488
	ASSESSING DEPARTMENT					
1- 407 -01- 111	ASSESSING OFFICER	27,827	27,817	27,817	27,817	27,817
1- 407 -01- 113	ASSESSOR - CONTRACT	28,485	30,000	30,000	30,000	30,000
1- 407 -01- 115	ASSESSING CLERK	17,923	21,089	21,089	21,089	21,089
1- 407 -01- 251	PRINTING/FORMS	346	1,000	1,000	1,000	1,000
1- 407 -01- 531	MILEAGE - GASOLINE	9	105	105	50	50
	GAS - 3 % INCREASE			3	0	0
1- 407 -01- 541	EDUCATION	0	250	250	250	250
1- 407 -01- 713	NEW EQUIPMENT	4,706	700	1,800	1,800	1,800
1- 407 -01- 811	GENERAL OPERATING EXPENSES	727	250	300	300	300
	TOTAL ASSESSING	80,023	81,211	82,364	82,306	82,306
	BUILDING DEPARTMENT					
1- 411 -01- 111	CODE ENF. OFFICER	47,464	44,286	44,286	44,286	44,286
1- 411 -01- 113	BUILDING CLERK	32	5,834	5,834	5,834	5,834
1- 411 -01- 115	C.E.O. ASSISTANT	0	5	5	5	5
1- 411 -01- 222	CONTRACTED SERVICES	906	1,200	1,200	1,200	1,200
1- 411 -01- 271	VEHICLE - C.E.O.	2,200	0	0	0	0
1- 411 -01- 273	VEHICLE - MAINT.	238	1,000	1,000	1,000	1,000
1- 411 -01- 229	TAX MAP MAINTENANCE	5,732	6,000	6,000	6,000	6,000
1- 411 -01- 251	PRINTING/FORMS	501	700	700	700	700
1- 411 -01- 433	TELEPHONE	2,575	2,000	2,000	2,000	2,000
1- 411 -01- 531	MILEAGE - GAS	976	941	941	941	941
	GAS - 3 % INCREASE			28	28	28
1- 411 -01- 541	EDUCATION	1,241	1,288	1,288	1,288	1,288

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1- 411 -01- 812	BOCA MEETING	0	1,500	1,500	1,500	1,500
1- 411 -01- 713	NEW EQUIPMENT	1,375	2,000	2,000	2,000	2,000
1- 411 -01- 811	GENERAL OPERATING EXPENSES	1,367	1,400	1,400	1,400	1,400
	TOTAL BUILDING DEPT.	64,607	68,154	68,182	68,182	68,182
	TAX DEPARTMENT					
1- 414 -01- 111	TOWN CLERK/TAX COLL.	28,652	29,225	29,225	29,225	29,225
1- 414 -01- 113	ASST. TAX.TOWN CLERK	20,892	21,430	21,430	21,430	21,430
1- 414 -01- 115	CLERICAL	33,520	38,806	38,806	38,806	38,806
1- 414 -01- 241	STATE FEES	4,063	3,500	4,100	4,100	4,100
1- 414 -01- 243	REGISTRY OF DEEDS	1,523	2,800	2,800	2,800	2,800
1- 414 -01- 251	PRINTING	2,680	3,500	3,500	3,000	3,000
1- 414 -01- 433	TELEPHONE	778	600	850	850	850
1- 414 -01- 531	MILEAGE	0	5	5	5	5
1- 414 -01- 541	EDUCATION	60	500	500	300	300
1- 414 -01- 713	NEW EQUIPMENT	1,231	1,500	7,750	7,000	7,000
1- 414 -01- 811	GENERAL OPERATING EXPENSES	1,218	1,000	1,000	1,000	1,000
	TOTAL TAX DEPARTMENT.	94,417	102,866	109,966	108,516	108,516
	HUMAN SERVICES DEPT.					
1- 417 -01- 111	WELFARE DIRECTOR	20,264	20,668	20,668	20,668	20,668
1- 417 -01- 433	TELEPHONE-WELFARE	1,470	1,200	1,200	1,200	1,200
1- 417 -01- 531	MILEAGE-WELFARE	2,039	261	261	261	261
	GAS - 3 % INCREASE			8	0	0
1- 417 -01- 541	EDUCATION-WELFARE	109	145	145	145	145
1- 417 -01- 941	TOWN WELFARE	22,818	70,000	70,000	70,000	70,000
1- 417 -01- 312	VEHICLE MAINT.-WELFARE	0	750	750	750	750
1- 417 -01- 713	EQUIPMENT-WELFARE	0	50	50	50	50
1- 417 -01- 113	HEALTH OFFICER	3,246	3,311	3,311	3,311	3,311
1- 417 -01- 434	TELEPHONE -HEALTH	10	20	20	20	20
1- 417 -01- 532	MILEAGE -HEALTH	50	261	261	200	200
	GAS - 3 % INCREASE			8	0	0
1- 417 -01- 942	HEALTH ENFORCEMENT		5,000	5,000	5,000	5,000
1- 417 -01- 542	EDUCATION- HEALTH	105	145	145	145	145
1- 417 -01- 313	VEHICLE MAINT.-HEALTH		750	750	750	750
1- 417 -01- 714	EQUIPMENT-HEALTH		50	50	50	50
	TOTAL HUMAN SERVICES DEPT.	50,111	102,611	102,627	102,550	102,550
	JUVENILE SERVICES DEPT.					
1- 421 -01- 111	JUVENILE OFFICER	31,034	29,235	29,235	29,235	29,235
1- 421 -01- 433	TELEPHONE	817	900	900	900	900
1- 421 -01- 531	MILEAGE	0	188	188	100	100
	GAS - % INCREASE			6	0	0
1- 421 -01- 541	EDUCATION	64	400	400	400	400
1- 421 -01- 713	NEW EQUIPMENT	264				
	TOTAL JUVENILE SERVICES DEPT.	32,179	30,723	30,729	30,635	30,635
	POLICE DEPARTMENT					
1- 424 -01- 111	WAGES	870,621	929,437	965,345	965,345	965,345
1- 424 -01- 311	MAINT EQUIP/FUEL	35,096	38,331	31,254	28,000	28,000
	GAS -3 % INCREASE			460	0	0

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1- 424 -01- 313	BUILDING MAINT.	11,964	10,600	10,600	10,600	10,600
1- 424 -01- 314	RADIO MAINT.	10,364	5,375	5,235	5,235	5,235
1- 424 -01- 415	PHOTOGRAPHY	2,304	4,905	3,000	3,000	3,000
1- 424 -01- 433	TELEPHONE	7,781	8,200	8,200	8,200	8,200
1- 424 -01- 441	HIRING & TESTING	53	1,140	1,740	1,740	1,740
1- 424 -01- 443	TRAINING	9,896	17,635	16,145	16,145	16,145
1- 424 -01- 445	PUBLICATIONS	1,883	2,226	2,288	2,288	2,288
1- 424 -01- 447	CRIME PREVENTION	0	1	1	1	1
1- 424 -01- 451	ELECTRIC	8,746	9,326	9,326	9,326	9,326
	ELECTRIC - 3 % INCREASE			280	280	280
1- 424 -01- 461	BUILDING LEASE	45,996	49,665	48,880	48,880	48,880
1- 424 -01- 481	NEW CRUISERS	36,552	54,000	45,150	45,150	45,150
1- 424 -01- 523	HEAT - GAS	1,815	1,947	1,947	1,947	1,947
	NATURAL GAS - 3 % INCREASE			58	0	0
1- 424 -01- 713	EQUIPMENT	19,282	9,465	4,322	4,322	4,322
1- 424 -01- 715	PERSONNEL EQUIP.	16,968	15,050	15,350	15,350	15,350
1- 424 -01- 717	OFFICE EQUIPMENT	24,407	36,338	22,190	22,190	22,190
1- 424 -01- 821	LEGAL/COMMISSIONERS	1,128	3,000	2,000	2,000	2,000
1- 424 -01- 827	LEGAL UNION NEG.	8,588	0	3,000	2,500	2,500
1- 424 -01- 961	NARCOTIC INVEST.	0	1,440	850	850	0
1- 424 -01- 963	SPECIAL POLICE	14,840	10,000	62,000	62,000	62,000
1- 424 -01- 999	MISC.	4,675	3,945	3,650	3,650	3,650
	TOTAL POLICE DEPT.	1,132,959	1,212,026	1,263,271	1,258,999	1,258,149
	COMM. DEPARTMENT					
1- 427 -01- 111	WAGES	191,264	206,622	215,323	215,323	215,323
1- 427 -01- 311	MAINT/REPAIRS	9,908	13,451	12,685	12,685	12,685
1- 427 -01- 411	PERSONNEL EQUIP.	2,138	2,700	2,700	2,700	2,700
1- 427 -01- 424	OFFICE SUPPLIES	1,636	1,770	1,740	1,740	1,740
1- 427 -01- 433	TELEPHONE	7,117	6,431	4,200	4,200	4,200
1- 427 -01- 441	EMPLOYEE HIRING	38	360	360	360	360
1- 427 -01- 443	EMPLOYEE TRAINING	1,309	1,000	1,200	1,200	1,200
1- 427 -01- 471	TOWER LEASE	4,800	4,800	4,800	4,800	4,800
1- 427 -01- 472	TOWER ELECTRIC	210	342	360	360	360
	ELECTRIC - 3 % INCREASE			11	11	11
1- 427 -01- 713	NEW EQUIPMENT	1,983	3,000	6,650	6,650	6,650
	TOTAL COMM. DEPT.	220,403	240,476	250,029	250,029	250,029
	FIRE DEPARTMENT					
1- 431 -01- 111	WAGES - PERM	718,311	780,265	780,956	780,956	780,956
1- 431 -01- 113	WAGES - CALL	27,104	22,285	22,722	22,722	22,722
1- 431 -01- 115	WAGES - ADMIN	12,400	15,143	15,440	15,440	15,440
1- 431 -01- 312	MAINT/REPAIR TRUCKS	18,120	21,000	21,000	21,000	21,000
1- 431 -01- 313	MAINT/REPAIR - BLDG	3,284	3,000	3,600	3,600	3,600
1- 431 -01- 314	MAINT/REPAIR - RADIO	4,384	5,500	8,000	8,000	8,000
1- 431 -01- 315	MAINT/REPAIR-PORT EQP.	4,864	4,250	4,750	4,750	4,750
1- 431 -01- 316	MAINT/REPAIR - HOSES	2,485	2,000	2,500	2,500	2,500
1- 431 -01- 317	MAINT/REPAIR-CLOTHING	2,893	2,500	2,500	2,500	2,500
1- 431 -01- 417	CLOTHING PURCHASE	8,003	7,920	7,920	7,920	7,920
1- 431 -01- 419	AIR/OXYGEN	670	750	700	700	700
1- 431 -01- 422	MEDICAL SUPPLIES	1,478	1,500	1,500	1,500	1,500
1- 431 -01- 424	OFFICE SUPPLIES	1,887	1,951	2,100	2,100	2,100

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1- 431 -01- 425	SUBSCRIPTIONS	509	600	600	600	600
1- 431 -01- 427	FOOD EXPENSE	591	500	500	500	500
1- 431 -01- 433	TELEPHONE	2,708	2,501	2,501	2,501	2,501
1- 431 -01- 443	TRAINING	4,983	5,000	5,600	5,600	5,600
1- 431 -01- 444	TRAINING - ADMIN.	447	500	500	500	500
1- 431 -01- 451	ELECTRIC	8,739	7,418	7,418	7,418	7,418
	ELECTRIC - 3 % INCREASE			222	222	222
1- 431 -01- 515	WATER/CABLE/SEWER	723	700	700	700	700
1- 431 -01- 521	HEAT BUILDINGS	3,801	5,225	5,225	5,225	5,225
	FUEL OIL - 3 % INCREASE			157	157	157
1- 431 -01- 529	GAS & OIL	5,069	4,938	4,938	4,938	4,938
	GAS/OIL - 3 % INCREASE			148	148	148
1- 431 -01- 713	NEW EQUIPMENT	10,673	9,590	10,600	10,600	10,600
1- 431 -01- 971	FIRE PREVENTION	1,199	1,250	1,250	1,250	1,250
1- 431 -01- 973	HAZ/MATERIALS	0	1,000	1,000	1,000	1,000
1- 431 -01- 975	PHYSICAL EXAMS	1,189	4,500	5,200	4,000	4,000
	TOTAL FIRE DEPT	846,494	911,786	920,247	919,047	919,047
	FOREST FIRE DEPT					
	TOTAL FOREST FIRE	0	0	3,000	3,000	3,000
	HIGHWAY GENERAL					
1- 437 -11- 315	PROPERTY MAINT/REPAIRS		2,000	2,000	2,000	2,000
1- 437 -11- 317	UNIFORMS		7,000	6,500	6,500	6,500
1- 437 -11- 423	CUSTODIAL SUPPLIES		500	500	500	500
1- 437 -11- 424	OFFICE SUPPLIES		2,000	2,000	2,000	2,000
1- 437 -11- 433	TELEPHONE	3,124	3,000	3,300	3,300	3,300
1- 437 -11- 451	ELECTRIC	8,483	9,179	9,200	9,200	9,200
	ELECTRIC - 3 % INCREASE			276	276	276
1- 437 -11- 525	PROPANE		2,200	2,200	2,200	2,200
1- 437 -11- 529	GAS & OIL	13,508	20,900	19,000	19,000	19,000
	GAS/OIL - 3 % INCREASE			570	570	570
1- 437 -11- 541	EDUCATION		1,800	2,000	2,000	2,000
1- 437 -11- 711	TECH. SUPPLIES		500	1,000	1,000	1,000
1- 437 -11- 999	MISC	15,555	0			
	TOTAL HIGHWAY GENENERL	40,670	49,079	48,546	48,546	48,546
	HIGHWAY MAINTENANCE					
1- 437 -21- 111	WAGES	391,031	413,323	413,400	413,400	413,400
1- 437 -21- 275	RENTAL/CONT. SERVICES	3,201	4,000	4,000	4,000	4,000
1- 437 -21- 311	MAINT/REPAIR EQUIP.	51,040	45,000	45,000	45,000	45,000
1- 437 -21- 421	CONST. MATERIAL	40,811	55,000	55,000	55,000	55,000
1- 437 -21- 429	SALT/SAND	66,592	75,000	75,000	75,000	75,000
	TOTAL HIGHWAY MAINT.	552,675	592,323	592,400	592,400	592,400
	RUBBISH DEPARTMENT					
1- 437 -31- 111	WAGES	57,399	58,568	58,600	58,600	58,600
1- 437 -31- 275	RENTAL/CONT. SERVICES	0	500	500	500	500
1- 437 -31- 311	MAINT/REPAIR EQUIP.	4,758	2,000	2,000	2,000	2,000
437 -31- 421	SUPPLIES	784	1,000	1,000	1,000	1,000
	TOTAL RUBBISH DEPT	62,935	62,068	62,100	62,100	62,100

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1996/97.

03/28/96

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1994-95 EXPENDED	1995-96 APPROP.	1996-97 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
	MISC HIGHWAY ACT.					
1- 437 -41- 981	RESURFACING	302,208	284,500	284,500	284,500	284,500
1- 437 -41- 713	PICKUP TRUCK	14,685	16,000	0	20,000	20,000
	AUTOCAD SYSTEM			13,000	13,000	13,000
1- 437 -41- 983	CARE OF TREES	1,775	2,500	2,500	2,500	2,500
1- 437 -41- 985	STRIPING OF ROADS	4,550	10,000	10,000	10,000	10,000
1- 437 -41- 987	PLOW TRUCKS	120	1,000	1,000	1,000	1,000
	TOTAL MISC HIGHWAY	323,338	314,000	311,000	331,000	331,000
	CARE OF CEMETERIES					
1- 437 -51- 111	WAGES	10,033	14,342	14,400	14,400	14,400
1- 437 -51- 420	TRUCK/EQUIP SUPPLIES	1,836	3,000	3,000	3,000	3,000
1- 437 -51- 421	SUPPLIES	559	1,000	1,000	1,000	1,000
	TOTAL CARE CEMETERIES	12,428	18,342	18,400	18,400	18,400
	TOTAL HIGHWAY	992,046	1,035,812	1,032,446	1,052,446	1,052,446
	TRANSFER STATION					
1- 441 -01- 111	WAGES	95,546	96,524	96,730	96,730	96,730
1- 441 -01- 222	CONTRACTED SERVICES	3,103	6,600	3,655	3,655	3,655
1- 441 -01- 312	MAINT/REPAIR VEHICLES	21,708	19,000	19,000	19,000	19,000
1- 441 -01- 411	RECYCLING EQUIP.	7,495	7,000	8,000	8,000	8,000
1- 441 -01- 421	MATERIALS/SUPPLIES	1,610	3,000	3,000	3,000	3,000
1- 441 -01- 424	OFFICE SUPPLIES/MISC	720	1,000	1,000	1,000	1,000
1- 441 -01- 433	TELEPHONE	637	666	666	666	666
1- 441 -01- 451	ELECTRIC	3,418	3,587	3,587	3,587	3,587
	ELECTRIC - 3 % INCREASE			108	108	108
1- 441 -01- 513	WATER	174	200	200	200	200
1- 441 -01- 521	HEAT BUILDING	831	1,254	1,250	1,250	1,250
	FUEL OIL - 3 % INCREASE			38	38	38
1- 441 -01- 529	GAS & OIL	9,936	12,540	10,000	10,000	10,000
	GAS/OIL 3 % INCREASE			300	300	300
1- 441 -01- 541	EDUCATION	0	300	300	300	300
	TOTAL TRANSFER	145,178	151,671	147,834	147,834	147,834
	PARKS & RECREATION					
1- 444 -01- 111	WAGES - PARKS	33,145	32,599	42,317	34,894	34,894
1- 444 -01- 112	WAGES - FUN IN THE SUN	21,902	18,000	18,000	18,000	18,000
1- 444 -01- 311	MAINTENANCE	16,163	17,510	20,350	20,350	20,350
	GAS/OIL 3 % INCREASE			120	120	120
1- 444 -01- 451	ELECTRIC	3,641	4,431	6,500	6,500	6,500
	ELECTRIC - 3 % INCREASE			195	195	195
1- 444 -01- 513	WATER	0	500	500	1	1
1- 444 -01- 713	NEW EQUIPMENT	13,526	11,200	11,400	11,400	11,400
1- 444 -01- 810	GEN. OPERATIONS - FUN IN SUN	4,358	5,200	5,700	5,700	5,700
1- 444 -01- 811	GENERAL OPERATIONS - PARKS	7,290	6,250	17,250	11,250	11,250
	TOTAL PARKS & REC.	100,025	95,690	122,332	108,410	108,410
	ZBA					
1- 451 -01- 111	WAGES	2,511	2,334	2,800	2,800	2,800
1- 451 -01- 223	PROF. SERVICES	0	350	350	200	200
1- 451 -01- 424	OFFICE SUPPLIES	1,545	735	1,900	1,900	1,900

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1996/97.

03/28/96

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1994-95 EXPENDED	1995-96 APPROP.	1996-97 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
1- 451 -01- 543	TRAVEL/SEMINARS	800	1,000	900	900	900
1- 451 -01- 829	HEARING EXPENSE	498	1,000	800	800	800
	TOTAL ZBA	5,354	5,419	6,750	6,600	6,600
	PLANNING BOARD					
1- 454 -01- 111	WAGES	4,081	3,501	4,485	4,485	4,485
1- 454 -01- 223	PROF. SERVECES	0				
1- 454 -01- 424	OFFICE SUPPLIES	606	550	2,298	2,298	2,298
1- 454 -01- 431	POSTAGE	782	492	1,100	1,250	1,250
1- 454 -01- 543	TRAVEL EXPENSE	910	840	1,000	850	850
	TRAINING				400	400
1- 454 -01- 829	HEARING EXPENSE	0	800	800	500	500
	TOTAL PLAN. BOARD	6,379	6,183	9,683	9,783	9,783
	EMERGENCY MANAGEMENT					
1- 461 -01- 111	WAGES	0	160	160	160	160
	MILEAGE			130	130	130
1- 461 -01- 311	EQUIP. MAINT.	0	1	200	200	200
1- 461 -01- 433	TELEPHONE	0	100	300	300	300
1- 461 -01- 443	TRAINING/EQUIP.	0	1	500	500	500
1- 461 -01- 713	NEW EQUIPMENT	1,488	250	590	590	590
	TOTAL EMERGENCY MGMT.	1,488	512	1,880	1,880	1,880
	CEMETERY DEPT.					
1- 464 -01- 222	CONT SERVICES	0	411	411	411	411
	SURVEY - HEADS CEMETERY			1,000	1,000	1,000
1- 464 -01- 424	OFFICE SUPPLIES	630	630	630	630	630
	TOTAL CEMETERY	630	1,041	2,041	2,041	2,041
	CONSERVATION COMM.					
1- 467 -01- 224	SECRETARIAL SERV	1,747	1,527	2,805	2,805	2,805
1- 467 -01- 226	ANALYTICAL SERVICES	0	5	5	5	5
1- 467 -01- 431	POSTAGE/SUPPLIES	162	150	150	275	275
1- 467 -01- 543	TRAVEL	0	5	5	5	5
1- 467 -01- 545	CONFERENCES/BOOKS	127	250	250	250	250
1- 467 -01- 823	LEGAL/LAND PURCHASE	15	250	250	250	250
1- 467 -01- 913	DUES - NHCC	314	314	314	314	314
1- 467 -01- 997	NAT/AREA INVENTORY - MAP	0	250	250	250	250
1- 467 -01- 711	CONS. - EDUCATION	0	279	279	279	279
	TOTAL CONSERV. COMM.	2,365	3,030	4,308	4,433	4,433
	LIBRARY					
1- 471 -01- 993	WAGES AND BENEFITS	103,095	112,078	112,078	112,078	112,078
	STAFF/TRUSTEES	2,000	2,000	2,000	2,000	2,000
	EQUIPMENT	1,400	2,700	1,700	1,700	1,700
	BOOKS	25,000	27,500	27,500	27,500	27,500
	MAINTENANCE & REPAIRS	9,465	9,800	10,346	10,346	10,346
	UTILITIES	9,861	10,737	10,737	10,737	10,737
	ELECTRIC - 3 % INCREASE			322	322	322
	SUPPLIES	3,000	3,000	3,100	3,100	3,100
	POSTAGE	500	535	535	535	535
	AUTOMATION UPDATE	2,500	0	0	0	0

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1996/97.

03/28/96

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1994-95 EXPENDED	1995-96 APPROP.	1996-97 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
	TOTAL LIBRARY	156,821	168,350	168,318	168,318	168,318
	BUDGET COMMITTEE					
1- 474 -01- 224	SECRETARIAL SERVICES	1,238	2,040	2,040	2,040	2,040
1- 474 -01- 424	OFFICE SUPPLIES	269	500	500	500	500
1- 474 -01- 431	POSTAGE	3	54	54	54	54
1- 474 -01- 543	SEMINARS	0	250	250	250	250
1- 474 -01- 829	HEARINGS	183	300	300	300	300
	TOTAL BUD. COMMITTEE	1,693	3,144	3,144	3,144	3,144
	TOTAL BUDGET	5,805,962	6,123,496	6,221,797	6,217,189	6,197,839

SEWER DEPARTMENT

ANNUAL BUDGET

LINE #	GENLEDGER ACCOUNT NUMBER	LINE ITEMS	1994-1995	1995-1996	1996-1997	1996-1997
	TOTAL EXPENDITURES		APPROVED BUDGET	BUDGET REQUEST	BUDGET COMM APPROVAL	
PLANT OPERATIONS						
WAGES & BENEFITS						
GROS.112	PLANT WAGES		142,785.84	139,276.04	127,854.00	127,854.00
COMP.FICA	SOC SEC & MEDICARE TAX 7.65%		10,922.82	10,654.62	9,781.00	9,781.00
	incl 6312.100					
220.20	WORKMAN'S COMP 5.25%		7,229.00	8,147.65	7,479.00	7,479.00
230.10	RETIREMENT 3%		4,059.46	4,178.28	3,836.00	3,836.00
221.20	NH UNEMPLOYMENT		393.46	379.17	379.00	379.00
211.20	HEALTH INSURANCE		20,887.10	17,021.28	18,716.00	18,716.00
222.20	LIFE & DIS INSURANCE		2,142.91	2,103.07	2,103.00	2,103.00
	L-.28 pr1000 D-.0125					
265.00	UNIFORMS		2,063.05	1,619.90	2,364.00	2,364.00
UTILITIES						
410.00	ELECTRICITY-PLANT & P STATIONS		69,404.27	65,658.30	63,070.00	63,070.00
	incl 410.2,410.3,410.4,410.5					
	410.6,410.7					
411.00	HEAT		4,324.54	5,881.68	4,481.00	4,481.00
	incl 411.2,411.3,411.4,411.6					
341.00	TELEPHONE-PLANT & P STATIONS		3,397.92	2,909.96	3,120.00	3,120.00
	incl 341.2,341.3,341.4,341.5					
	341.6,341.7					
412.00	WATER - PLANT & PUMP STATIONS		6,758.98	5,932.10	6,032.00	6,032.00
	incl 412.2,412.3,412.4,412.6,412.7					
680.00	LABORATORY		5,050.64	7,630.78	7,354.00	7,354.00
689.00	CHLORINE		15.00	2,103.89	1,900.00	1,900.00
690.00	EPA TESTING - TOXICITY		2,970.00	2,970.00	2,970.00	2,970.00
SLUDGE DISPOSAL						
687.00	POLYMER		6,595.21	6,971.04	7,029.00	7,029.00
686.00	LIME		8,985.00	9,933.00	9,136.00	9,136.00
681.40	SLUDGE EQUIPMENT MAINT		1,230.62	4,562.00	4,562.00	4,562.00
	incl 681.7 dewater machine					
681.30	SLUDGE TESTING		1,934.10	5,425.70	5,426.00	5,426.00
681.10	TRUCK/TRACTOR MAINTENANCE		3,497.05	3,000.00	2,000.00	2,000.00
	incl 681.5,681.6					
684.00	LAND FARMING		5,230.00	6,619.33	14,789.00	14,789.00
685.00	LAND CLEARING		2,941.99	3,000.00	4,000.00	4,000.00
681.20	SLUDGE MANAGEMENT		2,450.00	6,000.00	6,800.00	6,800.00

GENLEDGER			1994-1995	1995-1996	1996-1997	1996-1997
LINE	ACCOUNT		TOTAL	APPROVED	BUDGET	BUDGET COM
NO#	NUMBER	LINE ITEMS	EXPENDITURES	BUDGET	REQUEST	APPROVAL
PLANT OPERATIONS con't						
MAINTENANCE						
30	430.20	PLANT MAINTENANCE incl 430.3	25,433.57	22,359.20	26,834.00	26,834.00
31	431.00	PUMP STATIONS MAINTENANCE incl 431.1,431.2,431.3,431.4,431.5	33,954.26	8,000.00	8,000.00	8,000.00
32	432.00	MAINS & MANHOLES MAINT	4,342.35	12,950.00	20,700.00	20,700.00
33	660.00	VEHICLE EXPENSE incl 660.1 660.2,660.3,660.4,660.5	2,938.45	5,000.00	5,000.00	5,000.00
34	635.00	VEHICLE FUEL incl 635.1 to 635.6	2,174.37	2,411.58	2,354.00	2,354.00
35	701.10	VEHICLE CAP REPL FUND	2,000.00	0.00	0.00	0.00
	701.40	OPERATION & MAINT EQUIP REPLACEMENT PROGRAM TESTING PAPER THICKER MISCELLANEOUS		89,649.00	99,639.00 4,000.00	99,639.00 4,000.00
36	701.20	NEW EQUIPMENT	195.00	2,000.00	2,000.00	2,000.00
37	343.00	ALARM & RENT (incl 344)	2,401.00	3,000.00	3,000.00	3,000.00
38	266.00	MILEAGE	164.00	500.00	500.00	500.00
39	310.50	ENGINEER/CONSTRUCT incl 310.4	704.69	5,000.00	5,000.00	5,000.00
40	701.30	REPAIR & REPLACE TRUST FUND	25,000.00	0.00	0.00	0.00
41	264.20	EDUCATION	610.00	1,500.00	1,500.00	1,500.00
42	0.00	NPDES PERMIT	0.00	0.00	0.00	0.00
PLANT OPERATIONS SUB-TOTALS			415,186.65	474,347.57	493,708.00	493,708.00

GENLEDGER ACCOUNT		1994-1995 TOTAL EXPENDITURES	1995-1996 APPROVED BUDGET	1996-1997 BUDGET REQUEST	1996-1997 BUDGET COMM APPROVAL
NUMBER	LINE ITEMS				
OFFICE OPERATIONS					
COMMISSIONERS EXPENSES					
391.20	MISC. EXPENSES incl 391.3	143.57	250.00	250.00	250.00
391.10	COMMISSIONERS MILEAGE	0.00	50.00	50.00	50.00
WAGES & BENEFITS					
GROS.111	OFFICE WAGES	36,948.74	37,684.40	39,432.00	39,432.00
COMP.FICA	SOC SEC & MEDICARE TAX 7.65%	2,681.66	2,882.85	3,016.00	3,016.00
220.10	WORKMAN'S COMP 5.25%	200.00	195.96	197.00	197.00
230.20	RETIREMENT 3%	762.61	778.00	811.00	811.00
221.10	NH UNEMPLOYMENT	136.50	136.00	136.00	136.00
211.10	HEALTH INSURANCE	4,455.36	4,238.28	4,370.00	4,370.00
222.10	LIFE & DIS INSURANCE	348.92	391.66	392.00	392.00
	L-.28 pr\$1000 D-.0125				
UTILITIES					
410.10	ELECTRICITY & HEAT	2,493.03	2,867.36	2,984.00	2,984.00
341.10	TELEPHONE	1,279.68	1,216.92	1,245.00	1,245.00
412.10	WATER	60.00	60.00	60.00	60.00
MISCELLANEOUS					
610.10	SUPPLIES incl 610.4,610.2,610.6	8,971.48	8,201.00	9,139.00	9,139.00
610.70	OFFICE EQUIPMENT	2,105.00	2,500.00	4,500.00	4,500.00
343.00	ALARM EXPENSE/OFFICE	0.00	0.00	0.00	0.00
610.30	COPIER/COMPUTER SERVICE CONTRACT	2,639.00	2,200.00	2,000.00	2,000.00
320.00	LEGAL EXPENSE	3,002.62	62,500.00	52,500.00	52,500.00
320.30	DRA APPROVED LEGAL FEES 5/22/95	46,152.72	0.00	0.00	0.00
301.00	AUDIT EXPENSE	0.00	2,500.00	2,500.00	2,500.00
OFFICE OPERATIONS SUB TOTAL		112,380.89	128,652.43	123,582.00	123,582.00
PLANT OPERATIONS SUB TOTAL		415,186.65	474,347.57	493,708.00	493,708.00
GRAND TOTAL ANNUAL OPERATIONS		527,567.54	603,000.00	617,290.00	617,290.00

MINUTES OF SPECIAL TOWN MEETING

SEPTEMBER 15, 1995

Assistant Moderator Marlene Lein called the meeting to order at 7:02 PM. Assistant Moderator Lein led the assembly in the Pledge of Allegiance. Glinda Allen sang the Star Spangled Banner. Seated in front of the stage were: Town Council Chairman Joseph Wilson, Councilor District 5 Sandra Sheidow, Councilor District 1 Ray Robb, Councilor District 6 Henry Roy, Councilor-At-Large Alpha Chevrette, Councilor-At-Large Cheryl Juneau, Councilor-At-Large Grace Pomeroy, Councilor District 3 James Sullivan, Councilor District 2 Gerald Beauchesne, Town Administrator Gerald Cottrell, Finance Director Matthew Shevenell, Town Clerk Leslie Nepveu.

Assistant Moderator Lein read the Certificate of Posting of the Town Warrant, and discussed the rules and procedures to be followed at the meeting.

There were 50 voters in the audience.

The following articles were read and voted on as follows:

ARTICLE #1

"To see if the Town will vote to raise and appropriate the sum of thirty thousand and thirteen dollars (\$30,013) to fund the cost items for the 1995-1996 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional costs for salaries and benefits over the prior fiscal year.

The collective bargaining agreement is for fiscal years 1995-1996, 1996-1997 and 1997-1998. The additional amounts necessary to fund salaries and benefits for fiscal years 1996-1997 and 1997-1998 are:

YEAR	ESTIMATED AMOUNT
1996-1997	\$35,949 Over the cost for fiscal year 1995-1996
1997-1998	\$23,135 Over the cost for fiscal year 1996-1997

(RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE)

Moved by William Lyon. Seconded by Frank Bishop. Assistant Moderator Lein called for a voice vote. Voice vote was unanimous. Article #1 was adopted.

ARTICLE #2

"To see if the Town will vote to raise and appropriate the sum of sixty thousand, seven hundred and seventeen dollars (\$60,717) to fund the cost items for the 1995-1996 fiscal year relating to the collective bargaining agreement between the Town of Hooksett and the Hooksett Permanent Firefighters Association, Local 3264, IAFF.

The collective bargaining agreement is for fiscal years 1995-1996, 1996-1997 and 1997-1998. The additional amounts necessary to fund salaries and benefits for fiscal years 1996-1997 and 1997-1998 are:

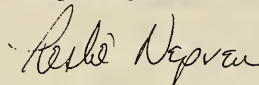
YEAR	ESTIMATED AMOUNT
1996-1997	\$0 Over the cost for fiscal year 1995-1996
1997-1998	\$70,034 Over the cost for fiscal year 1996-1997

(RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE)

Moved by Henry Roy. Seconded by Gerald Beauchesne. Voice vote was unanimous. Article #2 was adopted.

The meeting was adjourned at 7:18 PM.

Respectfully submitted,



Leslie Nepveu

Town Clerk

MINUTES OF TOWN MEETING

FIRST SESSION - MAY 14, 1996

Town clerk, Leslie Nepveu opened and inspected the ballots at 5:40 am. Moderator B.J. Branch inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist included: Sandra Piper and Cynthia Sullivan. Ballot clerks serving at this election were: Bertha Beauchesne, Shirley Casey, Theresa Chase, Walter Chase, Gertrude Connor, Elizabeth Crombie, Irene Cullen, Laudia Duford, Lucien Hebert, Carolyn Schroeder, Alexander Stewart and Elizabeth Stewart. Absentee ballots were processed at 4:00 pm. Total ballots cast were 842, broken down by district as follows: District I - 147, District II - 119, District III - 133, District IV - 157, District V - 190, District VI - 96. The polls were closed at 7:15 pm, with the following results:

TOWN COUNCILOR DISTRICT II, term expiring 6/30/99

Gerald Beauchesne 104

TOWN COUNCILOR DISTRICT III, term expiring 6/30/99

James A. Sullivan 121

TOWN COUNCILOR AT LARGE, term expiring 6/30/99

Oral Bourbeau 64

William O. Devoe 25

Charles (Randy) Holt 154

Michel N. Jolin 141

Roland L. McLaren 16

Pat Rueppel 108

Thomas Young 286

BUDGET COMMITTEE, term expiring 6/30/97 (vote for one)

Albert R. Hagen 318

Cheryl Juneau 418

BUDGET COMMITTEE, term expiring 6/30/99 (vote for three)

Antonia P. Hoy 524

John Pieroni 566

John R. Turbyne 552

CEMETERY COMMISSIONER, term expiring 6/30/99

Wallace Emerson 710

LIBRARY TRUSTEE, term expiring 6/30/99
Nancy K. Barrett 707

SEWER COMMISSIONER, term expiring 6/30/99
Dale R. Hemeon 676

TRUSTEE OF TRUST FUNDS, term expiring 6/30/97
Paulette F. Vincent 668

TRUSTEE OF TRUST FUNDS, term expiring 6/30/99
Wayne H. Gehris 667

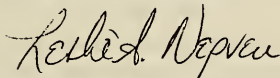
SUPERVISOR OF THE CHECKLIST, term expiring 6/30/2002
Cynthia Sullivan 12
Janyce Demers 8
Cheryl Juneau 4

ARTICLE #2

AMENDMENT #1	YES-623	NO-128
AMENDMENT #2	YES-574	NO-145
AMENDMENT #3	YES-540	NO-187
AMENDMENT #4	YES-496	NO-226

ARTICLE #3
YES-564 NO-174

Respectfully submitted,



Leslie A. Nepveu
Town Clerk

MINUTES OF TOWN MEETING

SECOND SESSION - MAY 17, 1996

Moderator B. J. Branch called the meeting to order at 7:09 PM. Moderator Branch led the assembly in the pledge of allegiance. Seated on stage were: Town Council Chairman Joseph Wilson, Councilor District 5; Sandra Sheidow, Councilor District 3; James Sullivan, Councilor-At-Large; Alpha Chevette, Councilor District 6; Henry Roy, Councilor District 2; Gerald Beauchesne, Town Clerk Leslie Nepveu, Finance Director Matthew Shevenell, Legal Counsel James Raymond, Town Administrator Gerald Cottrell.

Moderator Branch read the Certificate of Posting of the Town Warrant, and discussed the rules and procedures to be followed at the meeting.

There were 409 voters in attendance.

Voting on articles #4 - #28 would be by secret ballot due to a petition received by Moderator Branch.

Moderator Branch asked if anyone wished to move to restrict reconsideration of the final votes taken on all Articles this evening. Ray Langer moved to restrict reconsideration. Seconded by Ronald Savoie. Moderator Branch called a voice vote on the restriction of reconsideration. Motion passed.

The following articles were read and voted on as follows:

ARTICLE #4

"To see if the Town will vote to raise and appropriate the sum of two million, five hundred, Seventeen thousand dollars (\$2,517,000) for the construction and original equipping of a new Town Safety Center, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than one million and seven hundred and twelve thousand dollars (\$1,712,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA chapter 33). Further, to authorize Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the withdrawal of approximately eight hundred and five thousand dollars (\$805,000) from Capital Reserves. That sum being a total of approximately seven hundred, thirty two thousand dollars (\$732,000) from the Safety Center Complex Reserve Fund created for this purpose and approximately seventy-three thousand dollars (\$73,000) from the Communications Equipment Reserve Fund established to replace the Communications Center Equipment. Further, to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of making the first semiannual payment on the aforementioned bond or note. Said sum to be raised from interest on bond proceeds. Further, to appoint the Hooksett Town Council as the agent to carry out the purpose of this entire article in accordance with RSA 35:15. This article to be non-lapsing for a period of three years. (2/3's ballot vote required). (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Sandra Sheidow. Seconded by Henry Roy. Sandra Sheidow moved to amend Article #4 to read: "To see if the Town will vote to raise and

appropriate the sum of two million and five hundred and seventeen thousand dollars (\$2,517,000) for the construction and original equipping of a new Town Safety Center, said sum to be in addition to any Federal, State or private funds made available therefore, and to authorize the issuance of not more than one million and seven hundred thousand dollars (\$1,700,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33). Further, to authorize Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the withdrawal of approximately eight hundred and seventeen thousand dollars (\$817,000) from Capital Reserves. That sum being a total of (\$733,000) from the Safety Center Complex Reserve Fund created for this purpose and approximately eighty-four thousand dollars (\$84,000) from the Communications Equipment Reserve Fund established to replace the Communications Center Equipment. Further, to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of making the first semiannual payment on the aforementioned bond or note. Said sum to be raised from interest on bond proceeds. Further, to appoint the Hooksett Town Council as the agent to carry out the purpose of this entire article in accordance with RSA 35:15. This article to be non-lapsing for a period of three years. (2/3's ballot vote required)." The amendment was seconded by James Sullivan. Moderator Branch called for a voice vote on the amendment. Moderator Branch declared the amendment passed. Polls were declared open for voting on Article #4 as amended at 8:21 PM. YES - 276 NO - 132 Article #4 was adopted as amended.

ARTICLE #5

"To see if the Town will authorize the Sewer Commission to enter into an agreement with the State Revolving Loan program and to raise and appropriate the sum of \$315,000.00 for the purpose of Construction, Replacement, and Extension of the sewer system on Dundee Street, Highland Street, Cross Street, and Golden Gate Drive - and to authorize the issuance of not more than \$252,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Municipal Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of \$63,000 to be provided by a grant issued by State Water Pollution Control Division (RSA 486:1.1111). (2/3's ballot vote required). (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by George Longfellow. Polls were declared open for voting on Article #5 at 8:35 PM. YES - 246 NO - 118 Article #5 was adopted.

ARTICLE #6

"To see if the Town will vote to raise and appropriate the sum of seven hundred ninety-two thousand dollars (\$792,000) to allow the Manchester Water Works to install main water pipes and water pumping system on Wimbleton Heights, Prescott Heights, and Rock Forest, and water main extensions on Morrill Road. (Petitioned Warrant Article) (NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by Vicki Laliberte. Seconded by Chris Dugan. After much discussion Frank Gray moved to overrule the Moderator and to amend this article to be financed by a bond. Motion was seconded by Vincent Lembo. Moderator Branch called a voice vote on the Motion. Moderator Branch declared the Motion defeated. Frank Gray then wished to "Move to instruct the Council to petition the Court for a Special Town Meeting allowing the Town of Hooksett to secure bonding in the event Article #6 is defeated." Seconded by Ray Rousseau. Moderator Branch called a voice vote on Mr. Gray's

motion. Moderator Branch declared the motion passed. Polls were declared open for voting on Article #6 at 9:21 p.m. **YES - 142 NO - 184 Article #6 was defeated.**

Moderator Branch declared his wish to keep the polls on the bond issues until all votes on all articles are cast. He called for a voice vote from the audience to see if this was their wish as well. Moderator Branch declared voice vote passed, and the polls would stay open on the bond issues until all articles are acted on this evening.

ARTICLE #7

"To see if the Town will vote to authorize the withdrawal of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Safety Complex Fund already established. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Sandra Sheidow. Seconded by James Sullivan. Polls were declared open for voting on Article #7 at 9:22 PM. **YES - 208 NO - 79 Article #7 was adopted.**

ARTICLE #8

"To see if the Town will vote to authorize the withdrawal of ten thousand dollars (\$10,000) from the Capital Improvement Fund and to appropriate that money to the communications Equipment Fund already established. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Sandra Sheidow. Seconded by William Lyon. Polls were declared open for voting on Article #8 at 9:24 PM. **YES - 211 NO - 65 Article #8 was adopted.**

ARTICLE #9

"To see if the Town will vote to Dissolve the Sewer Department Vehicle Capital Reserve Fund." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Ray Langer. Seconded by Judith Hess. Polls were declared open for voting on Article #9 at 9:27 PM. **YES - 239 NO - 32 Article #9 was adopted.**

ARTICLE #10

"To see if the Town will vote to Dissolve the Sewer Department Trust Fund." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Ray Langer. Seconded by Judith Hess. Polls were declared open for voting on Article #10 at 9:27 PM. **YES - 235 NO - 34 Article #10 was adopted.**

ARTICLE #11

"To see if the Town will vote to authorize the withdrawal of ten thousand dollars (\$10,000) from the Capital Improvement Fund and to appropriate that money to the Town - Wide Digitized Mapping System Fund already established. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Sandra Sheidow. Polls were declared open for voting on Article #11 at 9:28 PM. **YES - 215 NO - 58 Article #11 was adopted.**

ARTICLE #12

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading the Town Computer Network. Further, to withdraw ten thousand dollars (\$10,000) from the Capital Improvement Fund and appropriate that money to the Computer Network Fund and to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Henry Roy. Seconded by Joseph Wilson. Polls were declared open for voting on Article #12 at 9:29 PM. **YES - 190 NO - 70 Article #12 was adopted.**

ARTICLE #13

"To see if the Town will vote to raise and appropriate sixty-five thousand dollars (\$65,000 to the Fire Fighting Rescue/Hazmat Equipment Fund already established. RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Harold Murray. Polls were declared open for voting on Article #13 at 9:30 PM. **YES - 185 NO - 76 Article #13 was adopted.**

ARTICLE #14

"To see if the Town will vote to raise and appropriate one thousand dollars (\$1,000) to the Aerial Truck Fund already established. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Harold Murray. Polls were declared open for voting on Article #14 at 9:31 PM. **YES - 193 NO - 64 Article #14 was adopted.**

ARTICLE #15

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing and installing a Town-wide Opti-Com System. Further, to withdraw fifty thousand dollars (\$50,000) from the Capital Improvement Fund and appropriate that money to the Opti-Com System Fund and to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Harold Murray. Polls were declared open for voting on Article #15 at 9:34 PM. **YES - 192 NO - 65 Article #15 was adopted.**

ARTICLE #16

"To see if the Town will vote to raise and appropriate fifty-five thousand and two hundred dollars (\$55,200) to the Rubbish Packer Fund already established. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by James Sullivan. Polls were declared open for voting on Article #16 at 9:35 PM. **YES - 180 NO - 70 Article #16 was adopted.**

ARTICLE #17

"To see if the Town will vote to raise and appropriate one hundred and thirty-eight thousand dollars (\$138,000) for the purpose of purchasing two (2) 34,000 GVW Dump Trucks. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET

COMMITTEE.) Moved by Joseph Wilson. Seconded by James Sullivan. Polls were declared open for voting on Article #17 at 9:36 PM. **YES - 148 NO - 97 Article #17 was adopted.**

ARTICLE #18

"To see if the Town will vote to raise and appropriate seventeen thousand and two hundred dollars (\$17,200) for the purpose of purchasing two (2) stainless steel sanders, 6 c. y. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by Henry Roy. Polls were declared open for voting on Article #18 at 9:36 PM. **YES - 145 NO - 99 Article #18 was adopted.**

ARTICLE #19

"To see if the Town will vote to authorize the withdrawal of eighty thousand dollars (\$80,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established. (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Nancy Barrett. Seconded by George Campbell. Polls were declared open for voting on Article #19 at 9:44 PM. **YES - 183 NO - 66 Article #19 was adopted.**

ARTICLE #20

"To see if the Town will vote to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Capital Improvement Fund and to appropriate that money to the Donati Park Field Lights Fund already established." (RECOMMENDED BY THE CIP COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by Richard Marshall. Polls were declared open for voting at 9:45 PM. **YES - 148 NO - 96 Article #20 was adopted.**

ARTICLE #21

"To see if the Town will vote to raise and appropriate five thousand dollars (\$5,000) to the Parks Upgrade Fund already established." (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Peter Farwell. Seconded by Dale Hemeon. Polls were declared open for voting on Article #21 at 9:46 PM. **YES - 180 NO - 63 Article #21 was adopted.**

ARTICLE #22

"To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Capital Improvement Fund and to appropriate that money to the Bulldozer Refurbishing Fund already established." (RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Henry Roy. Polls were declared open for voting on Article #22 at 9:47 PM. **YES - 171 NO - 62 Article #22 was adopted.**

ARTICLE #23

"To see if the Town will vote to raise and appropriate two hundred thousand dollars (\$200,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New

Hampshire approved disposal site." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Henry Roy. Polls were declared open for voting on Article #23 at 9:48 PM. YES - 179 NO - 56 Adopted #23 was adopted.

ARTICLE #24

"To see if the Town will vote to raise and appropriate the sum of \$27,000 in wages, \$5,500 in fringe benefits and a sum not to exceed \$6,000 in health insurance for a grand total of thirty-eight thousand, five hundred dollars (\$38,500) to add one (1) additional police officer to the Hooksett Police Department." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Wendy Branch. Seconded by Fred Bishop. Polls were declared open for voting on Article #24 at 9:51 PM. YES - 163 NO - 70 Article #24 was adopted.

ARTICLE #25

"To see if the Town will vote to raise and appropriate the sum of thirty-six thousand, one hundred, thirty-two dollars (\$36,132) for the 1996-1997 fiscal year. This sum represents the additional cost attributable to the increase in salaries and benefits for the nonunion Town employees over those paid out the prior fiscal year." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Henry Roy. James Sullivan moved to amend Article #25 to read: "To see if the Town will vote to raise and appropriate the sum of forty-five thousand, four hundred, twenty-three dollars (\$45,423) for the 1996 - 1997 fiscal year. This sum represents the additional cost attributable to the increase in salaries and benefits for the nonunion Town employees over those paid out the prior fiscal year." Seconded by Gerald Beauchesne. Moderator Branch called for a voice vote on the amendment. Moderator Branch declared the amendment passed. Polls were declared open for voting on Article #25 as amended at 10:00 PM. YES - 129 NO - 94 Article #25 was adopted as amended.

ARTICLE #26

"To see if the Town will vote to raise and appropriate the sum of nineteen thousand, seven hundred, forty dollars (\$19,740) to fund the cost items for the 1996 - 1997 fiscal year relating to the collective bargaining agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire. Such sum representing the additional cost of salaries and benefits over the prior fiscal year." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Wendy Branch. Seconded by Fred Bishop. Polls were declared open for voting at 10:01 PM. YES - 150 NO - 68 Article #26 was adopted.

ARTICLE #27

"To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) for unanticipated expenses." (RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Henry Roy. Seconded by Joseph Wilson. Polls were declared open for voting on Article #27 at 10:03 PM. YES - 124 NO - 91 Article #27 was adopted.

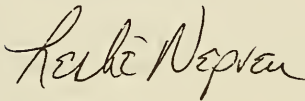
ARTICLE #28

"To see if the Town will vote to raise and appropriate the sum of six million, eight hundred, fifteen thousand, one hundred, twenty-nine dollars (\$6,815,129) which represents the operating

budget of the Town of Hooksett exclusive of Special Articles 4 through 27." Moved by Joseph Wilson. Seconded by James Sullivan. Polls were declared open for voting on Article #28 at 10:05 PM. **YES - 159 NO - 41 Article #28 was adopted.**

Polls were closed on all articles at 10:16 PM. Moderator read the results at 11:35 PM. Ray Langer moved to adjourn the meeting at 11:40 PM. Moderator Branch declared the meeting adjourned at 11:40 PM.

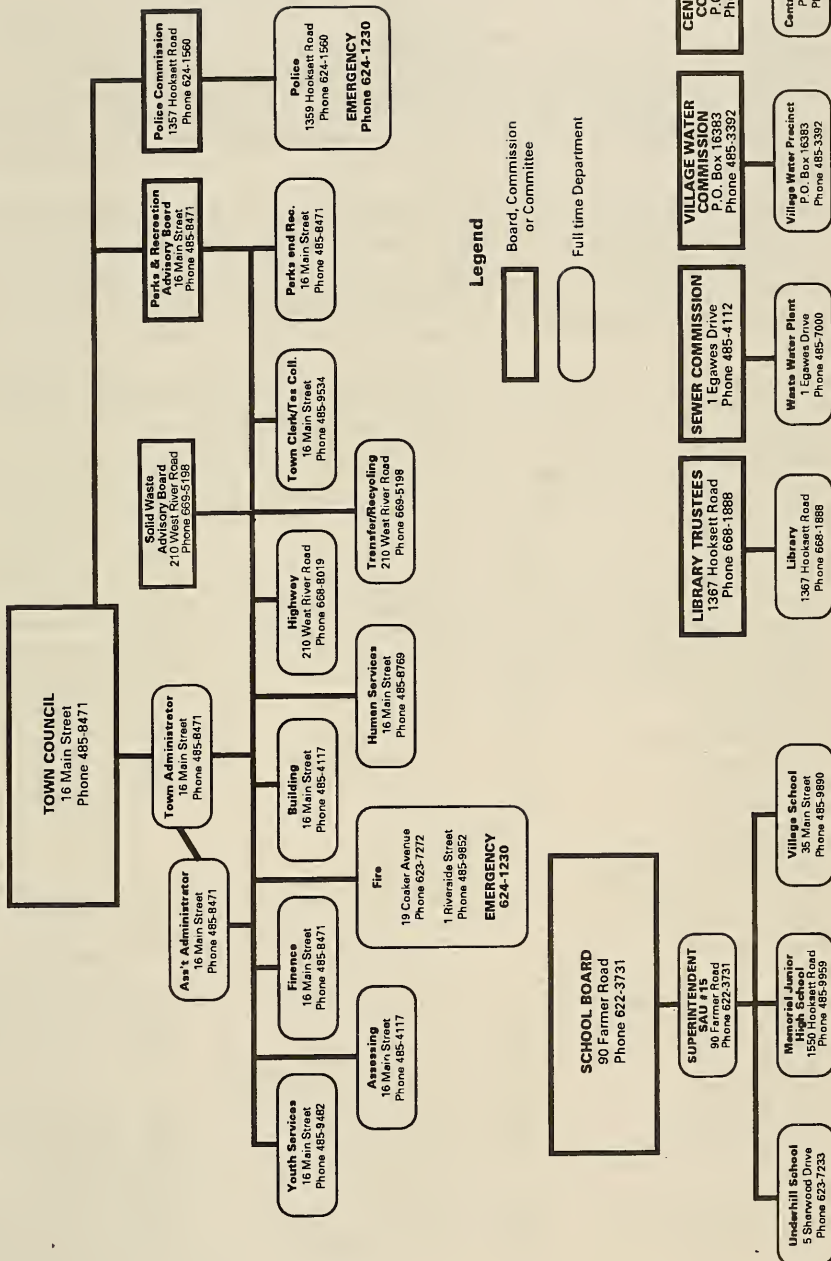
Respectfully submitted,

A handwritten signature in cursive script, reading "Leslie Nepveu".

Leslie Nepveu
Town Clerk

TOWN OF HOOKSETT, NH

DIVISIONS OF GOVERNMENT



Legend

Board, Commission or Committee

Full time Department

OFFICIALS, BOARDS, COMMISSIONS & COMMITTEES

For address and phone number information, call the Town Council Secretary at 485-8471.

U.S. PRESIDENT:

Bill Clinton

U.S. SENATORS:

Judd Gregg

Bob Smith

U.S. CONGRESSMEN:

Charlie Bass

Bill Zeliff

GOVERNOR:

Steve Merrill

GOVERNOR'S COUNCILOR:

Earl A. Rinker, III

REPRESENTATIVES TO GENERAL COURT:

David Hess

Ray F. Langer

Terence Pfaff

STATE SENATOR:

Eleanor Podles

BOARD OF APPEALS

1. David Webster, Chair

2. Roland Boisclair

3. Robert Morin

4. Robert Teague

5. Robert Livingston

BUDGET COMMITTEE:

1. Ray F. Langer, Chair

2. Toni Hoy, Vice Chair

3. John W. Pieroni

4. John Turbyne

5. Denise Pichette-Volk

6. Albert Hagen

7. Esther Hagen

8. Ethel Chaput

9. Alexander Stewart

Gerald Beaudesne, T.C. Rep.

Barbara Moseley, School Rep.

CEMETERY COMMISSION:

1. Wallace Emerson, Chair.

2. James Van Vliet

3. Helen Tuttle

CONSERVATION COMMISSION:

1. Eliot Berman, Chair

2. Nancy Winneg

3. Janice Kenney

4. Bruce Merges

5. Rick Hedrick

1-Alt. Arthur Bergeron

2-Alt. Dorothy Campbell

COUNCIL:

1. Joseph Wilson - 4, Chair

2. Sandra Sheidow - 5

3. James Sullivan - 3

4. Gerald Beaudesne - 2

5. Ray Robb - 1

6. Alpha Chevrette - At Lrg.

7. Grace Pomeroy - At Lrg.

8. Cheryl Juneau - At Lrg.

9. Henry Roy - 6

EMERGENCY MANAGEMENT:

Al Dionne, Director

LEGAL COUNSEL:

Upton, Sanders and Smith,

Attorney Barton L. Mayer

LIBRARY TRUSTEES:

1. Nancy Barrett, Chair

2. Ann Marie Van DeWater

3. John G. Driscoll

MODERATOR:

B. J. Branch

PARKS AND RECREATION

ADVISORY BOARD:

1. Elaine Tsantoulis, Chair

2. Peter Farwell

3. Timothy Mullen

4. Sharon Champagne

5. Dana V. Motta

PLANNING BOARD:

1. Frank Monteiro, Chair

2. Patrick Bigg, Vice Chair

3. Ken Burgess

4. Brendan S. Perry

5. Robert Young

6. John Gryval

1-Alt. David W. Elliott

2-Alt. Maxine Goodhue

3-Alt. Ronald R. Proulx

Joe Wilson

Gerry Cottrell

Steve LaDuke

POLICE COMMISSION

1. Wendy Branch, Chair

2. William Lyon

3. Frederick W. Bishop

SEWER COMMISSION:

1. Sidney Baines, Chair

2. James Tondreau

3. Judi Hess

SOLID WASTE MANAGEMENT:

1. Donald Duford, Chair

2. Robert Schroeder

3. Charles Crocetti

4. Paul Trudeau

5. Kathy Northrup

6. Judi Hess

1-Alt. George Longfellow

2-Alt. Rudi Campbell

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SOUTHERN NH PLANNING

COMMISSION:

Sandra Sheidow

Sid Baines

SUPERVISOR OF CHECKLIST:

1. Ann McLaughlin, Chair

2. Cynthia Sullivan

3. Sandy Piper

TREASURER:

Elaine Tsantoulis

TRI-COUNTY SOLID WASTE

COMMITTEE:

Ray Langer, Policy Rep

Charles Crocetti, Tech. Rep.

TRUSTEES OF THE TRUST FUND:

1. Carolyn Schroeder, Chair

2. Wayne Gehris

3 James Bennett

ZONING BOARD OF ADJUSTMENT:

1. William McDonald, Chair

2. Mark Duvarney

3. Stephen Carey

4. Harry Newman

5. Rudi Campbell

1-Alt. Patrick Ganley

2-Alt. Dennis Levesque

3-Alt. Arthur Bergeron

OTHER TOWN AGENCIES

CENTRAL WATER PRECINCT:

Richard Montieth, Chair

Wendell H. Berry

Gregory Weir

David Conway

Louis Vigneau

Dorothy Deschenes, Clerk

Barbara J. Riley, Treasurer

Judith Berry, Moderator

VILLAGE WATER PRECINCT:

Roger Hebert, Chair

Leo Hebert

Arthur Locke

Raymond Pascucelli

Robert Mangelli

Claire Forest, Moderator

Mary Deverell, Clerk

Susan St. Germain, Treasurer

SCHOOL BOARD:

Joanne McHugh, Chair

Peggy Teravainen, Vice Chair

Ronald Dion

Kevin Cote

Lee Ann Moynihan

David Hess, Moderator

Henry Roy, Treasurer

Barbara Freeman, Clerk

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ASSESSING DEPARTMENT

The Assessing Department, as always, was very busy during the 1995 tax year, between the abatement process and the new construction/pick up work we were kept very busy. I would also like, at this time, to suggest that those taxpayers who have not come into the Assessing Department to view their property card, do so. This is the only way that this Department can go over the cards with the owners and correct any errors.

I would also like to call your attention that there is a change in the law regarding abatement, exemptions, credits, and deferrals. Effective with the 1996 tax year, the law governing the various forms of property tax relief available to landowners has been streamlined and standardized. The revisions affect abatements under RSA 76, and all exemptions and credits, plus the tax lien for the elderly and disabled under RSA 72. Both the application and the appeal processes will be the same for all three forms of property tax reliefs. The name of the elderly and disabled "tax deferral" in order to end the confusion between this form of tax relief and tax collections liens under RSA 80.

Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for an abatement, exemption, credit or tax deferral. For those seeking an abatement, the municipality will then be required to send a written decision to the taxpayer by July 1. At its option, the municipality may require the taxpayer to furnish a self-addressed stamped envelope for this purpose. A taxpayer who wishes to appeal must then file an appeal either in Superior Court or at the Board of Tax and Land Appeals by September 1. For those municipalities who continue to use inventory forms, such as we do, failure to file an inventory means automatic denial for any of the above exemptions, credits, and abatements.

The change in the law will surely create a longer abatement season, but will be convenient for you the taxpayer and hope that it will help those of you who were unaware that these even existed. If you have any questions regarding this matter, please feel free to call us or come in anytime. We're here to serve you and look forward to seeing you. We're here from 8:00 am to 4:30 pm, Monday through Friday and are now located on the first floor in our new quarters at the Municipal Building. My staff and I hope that 1996 will be an even better Year for Hooksett.

Respectfully Submitted,
Sandra Piper
Assessing Director

EXEMPTIONS

Effective with the 1996 tax year, the law governing the various forms of property tax relief available to landowners has been standardized. Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral. Any further information concerning any of the exemptions may be obtained from the Assessing Department.

Blind Exemption

1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.
2. Exempt each year on assess value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

Optional Adjusted Elderly Exemption

1. Has to reside in the State of New Hampshire for at least five (5) years preceding April 1st.
2. Has a net income from all sources, except those listed in RSA 72:43c, of less than \$10,000.00, or if married, less than \$12,000.00
3. Owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of \$100,000.00.
4. Is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property.

Veteran's Exemption

1. Has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for.
2. Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

Beneficial Interest Owners of a Trust

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under Chapter 72. (RSA 72:6-a, RSA 72:33-a, and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemptions in that you must refile for the permanent exemption and a copy of the trust must be filed with the permanent application.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

Manufactured Housing

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Assessing Department.

Personal Property on Land of Another

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Assessing Department.

Gifts to Conservation

Under the provisions of RSA 36-A:4, the Conservation Commission may receive gifts of money and property, both real and personal in the name of the Town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

Respectfully Submitted,
Sandra Piper
Assessing Director

INVENTORY OF TOWN PROPERTY

Description	Map	Lot	Building Value	Land Value	Acreage	Net Valuation
Edgewater Drive	01	06		20,600.00	2.00	20,600.00
110 Merrimack Street	05	016		25,100.00	.90	25,100.00
101 Merrimack Street	05	020	382,300.00	235,000.00	2.75	617,300.00
Merrimack Street	05	023		17,300.00	5.40	17,300.00
65 Merrimack Street	05	040		135,400.00	5.39	135,400.00
16 Pleasant Street	06	02	13,600.00	230,200.00	5.00	243,800.00
29 Pine Street	07	05		39,800.00	1.00	39,800.00
Pine Street	07	06	4,600.00	8,400.00	2.10	13,000.00
Pine Street	07	07		4,000.00	19.90	4,000.00
Pine Street	07	08		3,200.00	.81	3,200.00
Pinnacle Street	07	09	6,300.00	118,200.00	33.00	124,500.00
33 Pinnacle Street	07	018		108,900.00	19.90	108,900.00
Ardon Drive	08	03		200.00	.10	200.00
Ardon Drive	08	04		200.00	.10	200.00
Pinnacle Pond	08	08		300.00	.13	300.00
Heather Drive	08	023		3,000.00	.10	3,000.00
16 Main Street	08	033	251,600.00	150,100.00	.90	401,700.00
1 Riverside Street	08	034	365,400.00	126,600.00	.40	492,000.00
7 Riverside Street	08	037	41,600.00	78,400.00	.30	120,000.00
11 Riverside Street	08	095		30,000.00	.90	30,000.00
7 Veterans Drive	09	036		38,100.00	.20	38,100.00
4 Veterans Drive	09	037		42,500.00	.40	42,500.00
2 Veterans Drive	09	038	6,000.00	68,400.00	.40	74,400.00
21 Merrimack Street	09	045		5,900.00	.10	5,900.00
Hooksett Road	09	072		3,600.00	.19	3,600.00

Donald Street	010	030		400.00	.19	400.00
15 Donald Street	010	031		25,100.00	.16	25,100.00
Riverside Street	010	060		900.00	.10	900.00
35 Main Street	010	075	763,500.00	660,700.00	16.00	1,424,200.00
Main Street	010	076		7,500.00	1.70	7,500.00
Riverside Street	010	083		3,600.00	.20	3,600.00
Hackett Hill Road	012	04		24,500.00	13.30	24,500.00
Hackett Hill Road	012	05		4,500.00	.73	4,500.00
Hackett Hill Road	012	08		194,300.00	61.50	194,300.00
Off Everett Turnpike	013	072		3,000.00	.10	3,000.00
Hooksett Road	014	025		3,700.00	.30	3,700.00
Whitehall Road	015	013		800.00	.30	800.00
Chester Turnpike	015	052		46,000.00	.20	46,000.00
60 Chester Turnpike	015	057		49,700.00	3.20	49,700.00
26 Chester Turnpike	015	062		135,400.00	18.00	135,400.00
1 Chester Turnpike	015	092		21,900.00	1.54	21,900.00
11 Chester Turnpike	015	096		14,200.00	.02	14,200.00
Whitehall Road	015	097		900.00	.06	900.00
	015	099		2,600.00	.86	2,600.00
44 South Bow Road	016	024		84,200.00	14.54	84,200.00
72 Hackett Hill Road	017	03		51,600.00	1.10	51,600.00
1552 Hooksett Road	018	03	884,000.00	2,448,300.00	31.49	3,332,300.00
Memorial Drive	018	03-A		25,900.00	1.22	25,900.00
Egawes Drive	018	03-B		25,900.00	1.22	25,900.00
Egawes Drive	018	04	490,800.00	199,500.00	10.59	690,300.00
1367 Hooksett Road	018	039	215,600.00	306,000.00	.80	521,600.00
34 Industrial Park Dr	018	045	1,200.00	127,900.00	2.15	129,100.00
Oak Hill Road	019	017		18,600.00	.50	18,600.00

157 Whitehall Road	020	029		31,000.00	.40	31,000.00
82 Goffstown Road	022	02		69,300.00	8.40	69,300.00
238 Hackett Hill Rd	022	025		130,000.00	7.30	130,000.00
Goffstown Road	022	037		2,200.00	1.00	2,200.00
	023	014		19,800.00	22.50	19,800.00
155 West River Road	024	039		85,700.00	.70	85,700.00
210 West River Road	024	059	839,200.00	1,072,500.00	35.10	1,911,700.00
6 Oak Hill Road	025	015		39,600.00	.90	39,600.00
48 Lindsay Road	025	018-79	105,000.00	48,700.00	.16	153,700.00
Hooksett Road	025	083	9,300.00	228,700.00	.67	238,000.00
101 Whitehall Road	026	02		625,000.00	60.00	625,000.00
Farmer Road	026	031	113,900.00	287,200.00	64.7	392,000.00
79 Whitehall Road	026	0141		11,700.00	6.10	11,700.00
Kimball Drive	029	032-A		5,544.00	1.40	5,544.00
75 Martins Ferry Rd	029	038	4,800.00	47,000.00	.50	51,800.00
73 Martins Ferry Rd	029	081		6,200.00	.10	6,200.00
3 Cemetery Road	030	050		51,000.00	5.04	51,000.00
Benton Road	030	057		70,800.00	24.60	70,800.00
Martins Ferry Rd	033	04		34,500.00	.60	34,500.00
2 Sherwood Drive	033	05		5,200.00	1.00	5,200.00
5 Sherwood Drive	033	066	1,693,100.00	276,800.00	17.10	1,969,900.00
Hooksett Road	034	01		27,800.00	2.70	27,800.00
Heritage Drive	036	063		18,400.00	4.30	18,400.00
Goonan Road	037	020		3,000.00	.10	3,000.00
1 West River Road	037	029		3,700.00	.30	3,700.00
Donati Drive	038	012		3,600.00	.30	3,600.00
Bicentennial Drive	038	033		800.00	.40	800.00
Donati Drive	038	036		41,600.00	9.60	41,600.00

Beechwood Drive	041	040		200.00	2.10	200.00
Beechwood Drive	041	042		71,400.00	12.00	71,400.00
30 Coaker Avenue	041	066		26,100.00	.11	26,100.00
Rockforest Drive	042	021		4,300.00	.10	4,300.00
Rockforest Drive	042	022		200.00	0.00	200.00
Rockforest Drive	042	023		42,800.00	14.70	42,800.00
Rockforest Drive	042	024-A		120.00	0.00	120.00
15 K Avenue	045	017	21,900.00	82,400.00	1.40	104,300.00
19 Coaker Avenue	045	0124	102,300.00	37,500.00	.30	139,800.00
Hooksett Road	045	0143		27,400.00	.13	27,400.00
Bicentennial Drive	046	028		29,900.00	.33	29,900.00
North Reading Street	049	013		5,200.00	2.58	5,200.00
TOTAL	-	-	6,316,000.00	9,420,864.00	594.16	15,736,864.00

Respectfully Submitted,
Sandra Piper
Assessing Director

STATEMENT OF VALUATION AND TAXES

Name of Precinct and/or Service Area	Valuation	Appropriation	Taxes	Rate
Village Water Precinct	114,059,000	0.00	0.00	0.00
Central Water Precinct	196,533,195	0.00	0.00	0.00
TOTAL TAXES RAISED:		0.00	0.00	0.00

Name	Valuation	Appropriations	Taxes	Rate
Town of Hooksett	0.00	7,512,480	3,798,280	6.11
Hooksett School District	0.00	8,617,226	8,445,376	13.57
Merrimack County	0.00	1,070,607	1,058,570	1.70
TOTAL TAXES RAISED:	622,180,839	13,224,226	13,302,226	21.38

War Service Tax Credits	Limits	Number	Estimated
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	unlimited	4	exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	1,400.00	11	15,400.00
3. All other qualified persons.	100.00	625	62,600.00
4. Elderly exemptions.		209	9,022,500.00
5. Blind	45,000.00	7	350,000.00
6. School Din/Dormitory Exemption	150,000.00	1	150,000.00
TOTAL NUMBER AND AMOUNT		857	9,600,500.00

Tax Rate Valuation	Total Number Assessed
Local Assessed Valuation on which the tax rate(s) for your government units will be computed.	\$622,180,839

UTILITY SUMMARY

Public Service Company	10,168,500
Energy North (Manchester & Concord)	1,842,499
Tennessee Gas Pipeline	1,776,700

CURRENT USE

Farm Land	434.46 Acres
Forest Land	2,958.87 Acres
Unproductive Wild Land	373.33 Acres
Wetland	149.00 Acres
TOTAL	3,915.66 Acres

Respectfully Submitted,
Sandra Piper
Assessing Director

TAXES 1985 - 1995

Year	Net Town Approp	Net School Approp	County Tax	Total Approp	Shared Revenues, War Service Credits and Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be Raised Divided by Valuation	Tax Rate (Per Thous and)
1985	827,538	3,657,590	473,804	4,958,932	240,696 42,750 100,908	4,861,894	139,749,762	4,861,894 139,749,762	34.79
1986*									
1987	1,953,857	5,132,153	643,708	7,729,718	240,696 41,350 299,508	7,829,880	175,636,615	7,829,880 175,636,615	44.58
1988	2,350,758	5,242,349	839,196	8,432,303	275,799 40,300 304,337	8,501,141	632,525,404	8,501,141 632,525,404	13.44
1989	3,592,759	6,059,928	917,993	10,570,680	253,402 38,700 300,000	10,655,431	639,581,690	10,655,431 639,581,690	16.66
1990	2,766,948	7,029,649	981,622	10,778,219	276,897 76,800 201,558	10,779,680	658,502,133	10,779,680 658,502,133	16.37
1991	3,952,572	7,247,980	1,027,707	12,228,259	240,696 78,000 225,886	12,158,000	654,267,490	12,158,000 654,267,490	18.69

1992	3,929,226	7,176,299	1,066,866	12,172,391	246,054 78,950 253,410	12,093,441	646,759,512	12,093,441 646,759,512	18.82
1993	3,863,633	7,659,808	1,023,395	12,546,836	250,722 78,700 251,033	12,468,136	641,781,914	12,546,836 641,781,914	19.55
1994	3,873,254	8,173,587	966,499	13,013,340	260,411 77,300 296,909	12,963,498	635,106,889	12,963,498 635,106,889	20.49
1995	3,798,280	8,445,376	1,058,570	13,324,226	256,110 78,000 296,912	13,302,226	622,180,839	13,302,226 622,180,839	21.38

BREAKDOWN

Year	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Town	6.46	9.87	12.68	4.13	6.03	4.51	6.04	6.07	6.02	6.10	6.11
County	3.31	3.42	3.60	1.31	1.42	1.47	1.57	1.65	1.59	1.52	1.70
School	25.02	27.62	28.30	8.00	9.21	6.39	11.08	11.10	11.94	12.87	13.57
Tax Rate Total	34.79	40.91	44.58	13.44	16.66	16.37	18.69	18.82	19.55	20.49	21.38

*1986 figures unavailable to the Assessing Department
Respectfully Submitted, Sandra Piper, Head of Assessing Department

BUILDING DEPARTMENT

The end of another year, it doesn't seem possible. The events of the last year are too numerable to itemize, but it is safe to say, Hooksett is growing. We have entered into a second contract for the updating of our Mapping System, E-911 mapping and filing has finally stabilized and our Tax Maps are now on a "Digitized Data Base."

As you read through this years annual reports, you will note that the Planning Board and Zoning Board has been busier than usual. I tip my hat to the unselfish giving of time and effort by the volunteers on these Boards. It has been an honor working with you.

Some of the more notable projects that were undertaken are the Space Center, Legends Golf, Rite Aid Pharmacy, NH College (new dormitory, new Graduate School, and new Hotel and Restaurant Management School), start up of the Concord Savings Bank Plaza, Riverside Shops, Alliance Auto Sales, and Labries Auto Sales new buildings, Phase I of Phase 3 of Granite Hill Condominium, 50 lots off Campbell Hill Estates, replacement of the Congregational Church Parsonage that was destroyed by fire and a new Garden/landscaping Supply Center on Pleasant Street.

A couple of really noticeable projects that were approved, but not yet started, were Webster Square (Elderly Housing Project) and of course, Healthsource. This Healthsource project should not only bring in millions of dollars worth of tax base, but also should foster an expansion of the commercial construction field, as well as, provide for some new employment opportunities.

Because of the contemplated growth, I instituted a new policy in the Fall which allowed for potential developers to meet with a "Technical Review Committee" prior to final action by the Planning Board. I believe that this new method of review has proven to be beneficial to both the Town, as well as, developers. The Technical Review Committee is made up of Department heads that are directly affected by a proposed development, as well as, staff and Planning Board members. The intent is to do review and comments so that by the time the Planning Board gets to address the project, the technical aspects have been addressed and the Planning Board process is made simpler and easier.

I take this opportunity to express my thanks to members of staff and departments that have helped to make this Department successfully complete another year. First and foremost, Nicole, thank you for your patience, guidance, and sense of humor, all of which were absolutely needed for the Department to function. Next to Sandy, how can I thank you enough for your irreplaceable assistance and tolerance. To Chief Ray, Deputy Steve, and the rest of the Fire Department, thank you for your help. To the members of the Police Department, for their support and assistance, thank you. To the other members of the staff and boards and commissions, thank you for your assistance and valuable help. Most of all I want to thank you, the citizens of Hooksett for allowing me to serve you for another year. I assure you that I will perservere to provide you with the best service possible and that I will continue to enhance my educational and professional levels of expertise so as to allow you continued "highest level" of service.

Though the numbers do not reflect the changes, the first half of the year was really slow and this Spring was as busy as ever. I think that by this time next year, all of you will notice some real changes, some of which have already begun to become evident. I believe that Hooksett is moving in a direction that will lead to economic stability and a strong future. Following is a breakdown, by category, of the years activities.

New Construction Permits:	
Residential	48
Commercial/Industrial	16
Additions/Alterations:	
Residential	107
Non-Residential	58
Electrical Permits:	196
Plumbing Permits:	92
Driveway Permits:	48
Sign Permits:	120
Certificates of Occupancy:	78

Total Amount of Money Turned Over to the General Fund: \$ 49,260.22

Respectfully Submitted,
Kenneth W. Andrews, CPCA
Code Enforcement Officer

CEMETERY COMMISSION

The Cemetery Commission is pleased to report the activities for the 1995/96 fiscal year.

The duties of your Cemetery Trustees are specifically enumerated in RSA 289 and boil down to responsibility for all Town owned Cemeteries.

Your Cemetery Trustees are continuing to update the records as sales are made and information is received from numerous sources.

Your Cemetery Trustees handle many personal inquiries concerning the Cemeteries such as "where is my Grandmother buried"; "how many vacant spaces are in my lot"; "is there a John Doe Buried in Hooksett"; "how many monuments are allowed on a lot"; "what is the cost of a lot"; "what is the cost of a burial". Your Trustees also answer queries from monument vendors for locations, size and type of markers and monuments,

A total of fourteen lots have been sold this fiscal year adding the sum of \$4,200.00 to the Cemetery Maintenance Trust Fund handled by the Trustees of Trust Funds. The income from this Fund and others is available to help towards maintenance of Hooksett Cemeteries. When a party purchases one or more lots, a Deed is issued by the Town along with a set of regulations covering use of the lots. We welcome Jennifer Lavigne's expertise in preparing the Deeds and ushering them through the signing process at the Town Offices. Thank you, Jennifer.

All excavations for burials as well as caring for the grounds are handled by the Highway Department under the immediate direction of Bruce Mayhew. Your Trustees have received many compliments on the condition of the Cemeteries, thanks to your Highway Department.

Your Trustees are happy to be able make our contribution to a working Town Government.

Wallace Emerson, Chairman term 3 yr.
Helen Tuttle, secretary term 2 yr.
James Van Vliet term 1 yr.

CENTRAL HOOKSETT WATER PRECINCT

Dear Precinct Members,

The past year saw the precinct reap the benefits of our second connection to Manchester Water Works on Zapora Road. We supplied 1.35 million gallons to fight the fire at Coastal Wood Products. This improvement benefits not only fire flows but will help keep up with the growth expected in 1996. With the development starting up again on Granite Hill, the Safety Center and numerous commercial projects we anticipate a busy and productive year.

We have gone out to bid on the 28-Bypass portion of the proposed water tower project. This consists of approximately 2000' of 12" water main and will improve fire flows as well as connecting and looping four existing dead ends. It will give the precinct the ability to isolate and re-route flows during emergencies.

I would like to take this opportunity to remember an old friend no longer with us. Rudy Dlugosz was a precinct commissioner for over 30 years. He devoted many hours and a lot of hard work to help bring members good quality water at a reasonable price. His experience will be missed.

The current Board of Commissioners is trying to keep up the traditions set forth by Mr. Dlugosz and others by not forgetting our past while planning for the future.

As always please conserve water, it is a natural resource that is often taken for granted. Please feel free to contact us whenever a problem arises. The precinct office located at the Granite Hill Shops is open 7:30-3:30 Monday thru Friday to assist you any way possible.

Sincerely

Paul Carrier
Superintendent

WARRANT

**STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
1996 PRECINCT MEETING**

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill School located in said Precinct on Martin's Ferry Road on the 11th day of March, 1996, at seven o'clock in the evening to act upon the following subjects:

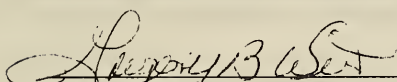
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose three Water Commissioners (two for three year terms, those being the seats of Gregory Weir and Wendell H. Berry, Jr., and one to complete the term of William A. McDonald, who resigned from the Precinct, whose seat is now being filled on a temporary basis by David Conway).
5. To see if the Precinct will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND. (Recommended by the Budget Committee.)
6. To see if the Precinct will raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2 - NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. (Recommended by the Budget Committee.)
7. To see if the Precinct will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 3 - REPAIR AND REPLACEMENT OF MAINS CAPITAL RESERVE FUND. (Recommended by the Budget Committee.)

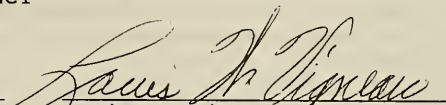
8. To see if the Precinct will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 4 - STANDPIPE RELINING CAPITAL RESERVE FUND. (Recommended by the Budget Committee.)
9. To see if the Precinct will raise and appropriate the sum of Twelve Thousand Three Hundred and Forty-Six Dollars (\$12,346.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 5 - SOURCE DEVELOPMENT CAPITAL RESERVE FUND. (Recommended by the Budget Committee.)
10. To see if the Precinct will vote to designate the Central Hooksett Water Precinct Commissioners as agents of Capital Reserve Funds 1 through 5, identified above, for the purpose of allowing expenditures from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct.
11. To see if the Precinct will vote to rescind its prior authorization, given at the 1975 Precinct Meeting, to appropriate \$60,000.00 for a new well site (recommended by the Budget Committee in accord with Precinct's auditor's report).
12. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
13. To see if the Precinct will authorize the Commissioners to raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
14. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.

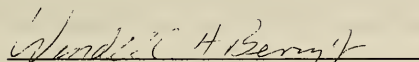
15. To transact any other business that may legally come before the meeting.

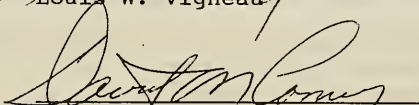
Given our hands and seal this 15th day of February,
in the year of our Lord nineteen hundred and ninety-six.


BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT


Gregory Weir


Louis W. Vigneau


Wendell H. Berry, Jr.

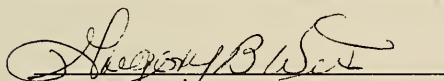

David Conway


Richard Monteith

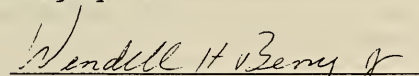
CERTIFICATE

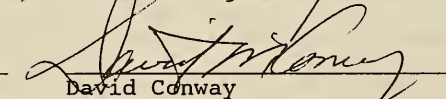
The undersigned certify that on the 15th day of
February, 1996, we gave notice to the
inhabitants within named to meet at the time and place and
for the purpose within mentioned by posting an attested copy
hereof at the place of the meeting within named and like
attested copies at the Precinct office, 1461 Hooksett Road,
Hooksett, New Hampshire, all being public places in the said
Precinct.

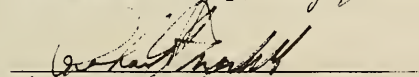
BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT


Gregory Weir


Louis W. Vigneau


Wendell H. Berry, Jr.


David Conway


Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT

MINUTES OF THE ANNUAL PRECINCT MEETING MARCH 11, 1996

The Central Hooksett Water Precinct's annual meeting of March 11, 1996 opened at 7:05 P.M. at Underhill School. Present were Mr. and Mrs. Berry, Mr. and Mrs. Conway, Mr. and Mrs. Page, Mr. and Mrs. Deschenes, Mr. Weir, Mr. Branch, Mr. Montieth, Mr. Vigneau and Mrs. Riley.

Mrs. Berry opened the annual meeting with the Warrant. The following actions were taken:

ARTICLE 1-To nominate a moderator for the ensuing year. Mr. Branch nominated Mrs. Judi Berry as Moderator for the ensuing year, seconded by Mr. Montieth. Mr. Vigneau moved that nominations cease, and Mr. Branch seconded the motion. All present unanimously agreed.

ARTICLE 2-To nominate a clerk for the ensuing year. Mr. Branch nominated Dorothy Deschenes for clerk for the ensuing year. Mr. Montieth seconded the motion. Mr. Branch moved that nominations cease, seconded by Mr. Montieth and unanimously approved.

ARTICLE 3-To nominate a treasurer for the ensuing year. Mr. Deschenes nominated Barbara Riley. Mr. Branch seconded the motion. Mr. Montieth moved nominations cease, seconded by Mr. Deschenes and unanimously approved.

ARTICLE 4-To nominate three water commissioners. Two for the ensuing three years, and one to fill unexpired term of Mr. McDonald. Mr. Branch nominated Mr. Weir and Mr. Berry for the three year terms and Mr. Conway to complete the unexpired term. Mr. Montieth seconded these nominations. Mr. Vigneau moved to cease nominations, motion seconded by Mr. Montieth and unanimously approved.

All the above positions were unopposed so Mr. Branch made a motion to have the Moderator cast one vote for those nominated. Mr. Montieth seconded the motion and all agreed. The Moderator cast the vote with the following results:

Moderator	Judith Berry	
Clerk	Dorothy Deschenes	
Treasurer	Barbara Riley	
Commissioner	Wendell Berry	3 years
Commissioner	Gregg Weir	3 years
Commissioner	David Conway	1 year

The following articles will be acted on by a voice vote:

ARTICLE 5-Mr. Page asked why the amount was increased. The raise in rates gave us the opportunity to save more for this account as in the future there will be a need for another storage tank. Mr. Branch moved we accept Article 5, Mr. Deschenes seconded the motion. All were in favor and it passed unanimously.

ARTICLE 6-Mr. Branch moved to accept Article 6. Mr. Deschenes seconded the motion. All were in favor and the vote was unanimous.

ARTICLE 7-Mr. Branch moved to accept Article 7. Mr. Deschenes seconded the motion, and it was passed with a unanimous vote.

ARTICLE 8-Mr. Branch motioned to accept Article 8. Motion seconded by Mr. Deschenes and all present agreed.

ARTICLE 9-Mr. Branch moved to accept Article 9 as written, Mr. Deschenes seconded the motion and those present passed it unanimously.

ARTICLE 10-Mr. Branch motioned to accept Article 10 as written, Mr. Deschenes seconded the motion and those present passed it unanimously.

ARTICLE 11-Mr. Branch made the motion to accept Article 11 and the budget passed by the budget committee (see attached). Mr. Berry seconded the motion, all agreed and it passed unanimously.

ARTICLE 12-Mr. Branch moved we accept Article 12 as written, Mr. Deschenes seconded the motion. The vote on Article 12 as written passed unanimously.

ARTICLE 13-Mr. Branch made a motion to accept Article 13 as written, Mr. Deschenes seconded the motion. Those present passed the article with a unanimous vote.

ARTICLE 14-A motion was made by Mr. Branch to accept Article 14 , Mr. Deschenes seconded the motion and those present passed it unanimously.

ARTICLE 15-Mr. Page moved to have a supplement to the budget showing a break down of the items in the budget, and to have a brief summary of the year progress. Mr. Branch seconded the motion and those present agreed. Mr. Branch made a motion to adjourn as there was no more business to attend, seconded by Mr. Montieth. All were in favor, meeting adjourned at 8:30 PM.

Respectfully submitted,

Dorothy P. Deschenes
Clerk

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



REPORT OF APPROPRIATIONS

ACTUALLY VOTED

FOR VILLAGE DISTRICTS

REPORT OF VOTE. One certified copy of the budget as voted is to be forwarded by the Village District Commissioners to the Department of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.

Village District of: Central Hooksett Water Precinct
In the Town of: Hooksett And County of: Merrimack
Mailing Address Central Hooksett Water Precinct
P.O. Box 16322 (1461 Hooksett Road
Hooksett, N.H. 03106
Phone Number 603-624-0608 Date of Annual or Special Meeting March 11, 1996

CERTIFICATE OF VOTE

(To be completed after Village District Meeting)

This is to certify that the information contained in this form was voted at the Village District Meeting and is complete to the best of our knowledge and belief.

[Signature] [Signature] Commissioners
[Signature] [Signature] (Sign in ink)

MS-32
 19 96 Budget of Central Hooksett Water Precinct
 (Village District)
 In the Town of Hooksett, N.H.

MS-32

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS VOTED AT MEETING	RESERVED FOR DRA (RSA 21-J:35)
	GENERAL GOVERNMENT			
4130	Executive			
4150	Financial Administration			
4153	Legal Expense			
4155	Personnel Administration			
4194	General Government Building			
4196	Insurance			
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police			
4215	Ambulance			
4220	Fire			
4290	Emergency Management			
4299	Other Public Safety			
	HIGHWAYS AND STREETS			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services		278,600	
4335	Water Treatment			
4339	Other Water		7,400	
	HEALTH			
4414	Pest Control			
4419	Other Health			
	CULTURE AND RECREATION			
4520	Parks and Recreation			
4589	Other Culture and Recreation			
	DEBT SERVICE			
4711	Princ.- Long Term Bonds & Notes			
4721	Int.- Long Term Bonds & Notes			
4723	Interest on TAN			
	CAPITAL OUTLAY			
4901	Land and Improvements			
4902	Machinery, Vehicles, & Equipment			
4903	Buildings			
	INTERFUND OPERATING TRANSFERS OUT			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	5-9	37,346	
	TOTAL APPROPRIATIONS		323,346	

SOURCES OF REVENUES AND CREDITS		Warr Art. #	Estimated Revenues and Credits	Reserved for DRA (RSA 21-J:35)
Acct.#				
	TAXES			
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues		3,200	
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges		313,146	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges		4,500	
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other		2,500	
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE		For Vllg.Dist. Use		
Unreserved Fund Balance, if Known		\$	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Fund Balance Voted from Surplus		< \$ >	\$	\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$	\$
TOTAL REVENUES			323,346	
TOTAL APPROPRIATIONS (from page 2)			323,346	
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)			0	

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Central Hooksett Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1996

MAILING ADDRESS: P.O. Box 16322 (1461 Hooksett Road)

<u>Hooksett</u>	<u>N.H.</u>	<u>03106</u>
(Town)	State	Zip)

Telephone: # 603-624-0608

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date 3/26/96

[Signatures]
(Signatures of Village District Commissioners)
(Please sign in ink)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

ASSETS

LIABILITIES AND FUND EQUITY

Acct.#		Amount	Acct.#		Amount
1010	Cash and Equivalents	70,645.03	2020	Warrants and Accounts Payable	10,302.61
1030	Investments		2030	Compensated Absences Payable	
1080	Taxes Receivable		2050	Contracts Payable	
1150	Accounts Receivable	66,274.15	2070	Due to Other Governments	
1260	Due From Other Governments		2080	Due to Other Funds	16,569.93
1310	Due From Other Funds		2230	Notes Payable - Current	
1400	Other Current Assets		2250	Bonds Payable - Current	
	Capital Reserve Funds	554,286.25	2270	Other Payables	
			2310	Notes and Bonds Payable - Long Term	
			2390	Other Long-Term/Liabilities	
			TOTAL LIABILITIES		26,872.54
			FUND EQUITY		
1700	Other Assets		2440	Reserve for Encumbrances	
1810	Bond Proceeds Not Used		2490	Reserve for Special Purposes	554,286.25
1820	Long-Term Debt Retirement Amount		2530	Unreserved Fund Balance	110,046.68
			TOTAL FUND EQUITY		664,332.93
TOTAL ASSETS		691,205.47	TOTAL LIABILITIES AND FUND EQUITY		

Note: Include in the SCHEDULE BELOW the value of all Village District Property - NOT in the Balance Sheet Above

Acct.#	FIXED ASSET GROUP OF ACCOUNTS	
1610	Land and Improvements	788,393.00
1620	Buildings	
1640	Machinery, Vehicles and Equipment	25,870.00
1650	Construction in Progress	
1660	Improvements Other Than Buildings	
TOTAL		814,263.00

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct. #		Amount	Acct. #		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes				
3190	Int. & Pen. on Delinquent Taxes		4130	Executive	
	FROM FEDERAL GOVERNMENT		4194	General Government Bldg.	
3319	Other Federal Grants and Reimb.		4196	Insurance	
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant		4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues	3,376			
	CHARGES FOR SERVICES			HIGHWAYS AND STREETS	
3401	Income From Departments	309,917	4312	Highways and Streets	
3402	Water Supply System Charges				
3403	Sewer User Charges			SANITATION	
3404	Garbage-Refuse Charges		4323	Solid Waste Collection	
3409	Other Charges	4,638			
	MISCELLANEOUS REVENUES			WATER DISTRIBUTION AND TREATMENT	
3501	Sale of Village District Property		4332	Water Services	261,415
3502	Interest on Investments				
3509	Other	2,737		HEALTH	
	INTERFUND OPERATING TRANSFERS IN		4414	Pest Control	
3913	From Capital Projects Fund		4419	Other Health	
3914	From Proprietary Fund				
3915	From Capital Reserve Fund			CULTURE AND RECREATION	
	OTHER FINANCING SOURCES		4520	Parks and Recreation	
3934	Proceeds Long-Term Notes/Bonds		4589	Other Culture & Recreation	
	TOTAL REVENUES	320,668		DEBT SERVICE	
			4711	Princ.-Long Term Bonds & Notes	
			4721	Int. Long Term Bonds & Notes	
			4723	Interest on TANS	
				CAPITAL OUTLAY	
			4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	
			4903	Buildings	
				INTERFUND OPERATING TRANSFERS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	34,100
				TOTAL EXPENDITURES	295,515

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 19__

1	Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue(2)	Amount	
				* * * * *
				* * * * *
				* * * * *
				* * * * *
				* * * * *
2	Total Long Term Bonds/Notes Outstanding December 31, 199_		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 19__	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 19__ (Line 4 less Line 6)	* * * * *	

When to File: (RSA 21-J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P. O. Box 457, Concord, NH 03302-0457

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS
January 1, 1995 to December 31, 1995 OR July 1, 1995 to June 30, 199

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify)				
Labor Construction	4,638			
7. Revenue from misc. sources				
a. Interest on investments				
b. Other Interest	2,737			
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES				

B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper.transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS
As of December 31, 199__ OR June 30, 199__

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve.(non-bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXXX				

A. LIABILITIES & FUND EQUITY	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Liabilities					
a. Warrants & acct.pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other(list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve-encumbrances	2440				
b. Reserve-spec.purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib.cap.	2610				
e. Other contrib.capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
REPRESENTING TOWN(S) OF Hooksett NH

MS-31
(REV. 1994)

FROM:

VILLAGE DISTRICT NAME Central Hooksett
Water Precinct
MAILING ADDRESS POST OFFICE #16322
146b Hooksett Rd. 03106-6322

Annual Meeting Date: March 11, 1996
Office Telephone: 603-624-0608

Signed: Querty P. Deschenes
Village District Clerk

TO: Department of Revenue Administration
Municipal Services Division
P. O. Box 1122
Concord, NH 03302-1122

Date: March 20, 1996

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman Richard Montieth	58 Sherwood Drive	603-625-5374	1998
2. Louis Vigneau	38 Martins Ferry Road	603-622-6287	1998
3. David Conway	1465 Hooksett Road Sussex #314	603-268-0535	1997
4. CLERK Dorothy Deschenes	43 Sherwood Drive	603-668-0929	1997
5. TREASURER Barbara J. Riley	47 Sherwood Drive	603-627-1974	1997
6. MODERATOR Judith Berry	45 Sherwood Drive	603-627-3986	1997
8. Commissioner Gregory Weir	1465 Hooksett Road Buckingham #198	603-268-0991	1999
9. Commissioner Wendell H. Berry	45 Sherwood Drive	603-627-3986	1999
10.			
11.			
12.	All listed above are residence of Hooksett NH	03106	

NOTE: List Other Village District Officials, if any, on lines 8-12
DUE: 20 days after election or appointments.

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. Send a signed copy of this budget to the NH Department of Revenue at the address above.

Village District of: Central Hooksett Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address: Central Hooksett Water Precinct
P.O. Box 16322 (1461 Hooksett Road)
Hooksett, N.H. 03106

Phone Number: 603-624-0608 Date of Annual or Special Meeting: March 11, 1996

3/15 1996

Antonia P. Hoy Chaput Budget Committee
Gerald Beauchamp W. Sturt (Sign in ink)
Chaput

(Village District)
Hooksett, NH

In the Town of _____

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS	ACTUAL	COMMISSIONERS'	BUDGET COMMITTEE	
		PRIOR YEAR (DRA Approved)	EXPENDITURES PRIOR YEAR	RECOMMENDED BUDGET	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive					
4150	Financial Administration					
4153	Legal Expense					
4155	Personnel Administration					
4194	General Government Building					
4196	Insurance					
4197	Advertising and Regional Associations					
4199	Other General Government					
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services	269,500	254,919	278,600	278,600	
4335	Water Treatment					
4339	Other Water	7,200	6496	7,400	7,400	
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation					
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Int.- Long Term Bonds & Notes					
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements					
4902	Machinery, Vehicles, & Equipment					
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
		33,300	34,100	37,346	37,346	
	TOTAL APPROPRIATIONS	310,000	295,515	323,346	323,346	

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S	ESTIMATED	ESTIMATED
Acct.#		ACTUAL REVENUE	REVENUE BY COMMISSIONERS	REVENUE BY BUDGET COMM.
	TAXES			
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues	3,376	3,200	3,200
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges	325,075	313,146	313,146
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	4,638	4,500	4,500
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other	2,737	2,500	2,500
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
	Unreserved Fund Balance, if Known	\$	XXXXXXXX	XXXXXXXX
	Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$
	Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX
	Fund Balance Remaining to be Used to Reduce Taxes	\$	\$	\$
TOTAL REVENUES		335,826	323,346	323,346

TOTAL APPROPRIATIONS (from page 2)	\$ 323,346
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)	\$ 0

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

Amounts Not Recommended by Commissioners			
These amounts are not included in the recommended appropriations column.			
Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general-purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct, as of December 31, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Central Hooksett Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

May 9, 1996

CHWP - 1996 BUDGET 02/01/96

	1995 Appropriations	1995 YTD Expenditures Through Dec	1996 Reimbursements	Remaining Balance	CHWP - 1996 Budget	1996 Budget Committee
Payroll Paid	\$87,500.00	87,139.00		\$361.00	89,100.00	89,100.00
Office Expense	5,400.00	6,494.00		-1,094.00	6,000.00	6,000.00
Power Purchased	15,000.00	12,908.00		2,092.00	15,200.00	15,200.00
Audit Expense	1,700.00	1,700.00		0.00	1,900.00	1,900.00
Commissioner's Exp.	1,000.00	509.00		491.00	1,000.00	1,000.00
Cont Pur of Water	84,400.00	89,667.00		-5,267.00	90,000.00	90,000.00
Engineering Fees	1,000.00	0.00		1,000.00	1,000.00	1,000.00
Office Rent	5,300.00	5,200.00		100.00	6,000.00	6,000.00
Insurance	24,000.00	21,772.00		2,228.00	25,000.00	25,000.00
Retirement	2,000.00	0.00		2,000.00	2,300.00	2,300.00
Maint of Mains	3,000.00	1,237.00		1,763.00	3,000.00	3,000.00
Taxes Paid	6,900.00	6,872.00		28.00	7,000.00	7,000.00
Mains	1,000.00			1,000.00	500.00	500.00
General Expense	3,000.00	4,818.00		-1,818.00	3,000.00	3,000.00
Maint of Hydrants	700.00	168.00		532.00	700.00	700.00
Legal	5,000.00	2,209.00		2,791.00	5,000.00	5,000.00
Office Equipment	1,000.00	802.00		198.00	1,000.00	1,000.00
Officer's Fees	4,500.00	4,287.00		213.00	4,500.00	4,500.00
Maint of Pump Stat	6,000.00	8,045.00		-2,045.00	6,000.00	6,000.00
Rent of Well Site	400.00	400.00		0.00	400.00	400.00
Maint of Services	4,000.00	1,804.00		2,196.00	3,500.00	3,500.00
Maint of Standpipe	200.00	0.00		200.00	200.00	200.00
Storage	100.00	0.00		100.00	100.00	100.00
Truck	4,000.00	2,672.00		1,328.00	4,000.00	4,000.00
Maint of Meters	200.00	82.00		118.00	200.00	200.00
Meter Purchases	700.00	876.00		-176.00	2,200.00	2,200.00
Pump Station Equip	1,000.00	0.00		1,000.00	1,000.00	1,000.00
New Services	500.00	0.00		500.00	500.00	500.00
Water Rent Reimb.	200.00	107.00		93.00	200.00	200.00
Water Testing	3,000.00	754.00		2,246.00	1,500.00	1,500.00
Hydrants	1,000.00	0.00		1,000.00	1,000.00	1,000.00
Construction Insp.	3,000.00	893.00		2,107.00	3,000.00	3,000.00
		0.00		0.00		
=====	=====	=====	=====	=====	=====	=====
Total Appropriation	\$276,700.00	\$261,415.00	\$0.00	\$15,285.00	\$286,000.00	\$286,000.00
Warrant Articles						
Capital Reserve	23,300.00	23,300.00			25,000.00	25,000.00
Total	300,000.00	284,715.00			311,000.00	311,000.00
Source Development	10,000.00	10,800.00			12,346.00	12,346.00

CHWP - 1995 PROPOSED REVENUE BUDGET, 02/01/96

	1995 Approved Revenue Budget	1995 Actual Revenues Dec	1996 Estimated Revenue Budget	Budget Committee
Surplus Available	\$15,000.00	15,158.00	40,000.00	40,000.00
Backflow Prev Test	6,500.00	7,065.00	7,900.00	7,900.00
Hydrant Rents	29,040.00	27,720.00	29,700.00	29,700.00
New Services	1,000.00	1,500.00	1,000.00	1,000.00
New Meters	700.00	1,320.00	700.00	700.00
Water Rents	203,840.00	237,492.00	186,980.00	186,980.00
Private Fire Ser	35,220.00	34,820.00	34,520.00	34,520.00
Business Profits Tx	3,200.00	3,376.00	3,200.00	3,200.00
Labor Reimbursement	500.00	35.00	500.00	500.00
Other Income	1,000.00	2,737.00	2,500.00	2,500.00
Construction Inspec	4,000.00	4,603.00	4,000.00	4,000.00
	=====	=====	=====	=====
	\$300,000.00	\$335,826.00	\$311,000.00	\$311,000.00
Source Development	10,000.00	12,346.00	12,346.00	12,346.00

File: REVPRE96

COMMUNITY ACTION PROGRAM

SUMMARY OF SERVICES 1995 PROVIDED TO HOOKSETT RESIDENTS BY THE SUNCOOK AREA CENTER BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/ PERSONS	TOTAL VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income elderly. Food is distributed from our Concord warehouse. Value \$22.21 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES-1025	PERSONS-86	\$22,765.25
CONGREGATE MEALS-All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities and special events. Value \$5 .73 per meal.	MEALS-316	PERSONS-47	\$1,810.81
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.	MEALS-1275	PERSONS-25	\$3,825.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 94-95 program was \$365.18.	APPLICATIONS-135	PERSONS-278	\$49,300.62
SUPPLEMENTAL FUEL ASSISTANCE— Emergency Funds were made available to income eligible households to help with electricity costs during an unusually long heat wave. A one-time credit of \$75 was paid to the utility company.	APPLICATIONS-30		\$2,250.00
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$5.99 per meal.	MEALS-4258	PERSONS-31	\$25,507.12
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per unit). Value to visitees is comparable to similar private sector services (\$4.56 per unit/hour).	VOLUNTEER-3 VISITEE-1	HOURS-768 HOURS-980	\$3,502.08 \$4,468.80

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor costs of \$2,321.89.

HOMES-9	PERSONS-15	\$20,897.07
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WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.

VOUCHERS-1033	PERSONS-86	\$39,770.50
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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid minimum wage for twenty hours of work weekly until appropriate employment is found. Values \$4.56 per unit hour.

HOURS-1040	PERSONS-1	\$5,824.00
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NEIGHBOR HELPING NEIGHBOR FUND provides emergency energy assistance up to \$250 for those not eligible for fuel assistance.

GRANTS-8	PERSONS-22	\$1,088.92
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USDA COMMODITY FOODS distributes federal surplus foods to income eligible people through scheduled mass distributions. Values are:

HOUSEHOLDS-164
PERSONS-235

Applesauce \$.37	354	\$130.98
Butter \$.83	83	\$68.89
Cornmeal \$.59	83	\$48.97
Dry Potatoes \$.59	73	\$43.07
Veg. Beans \$.27	84	\$22.68
Orange Juice \$.92	84	\$77.28
Peaches \$.66	84	\$55.44

Mass distributions were discontinued as of January 1995. Surplus foods are now distributed directly to local food pantries and soup kitchens on a quarterly basis.

FIRST AND SECOND QUARTERS

Orange Juice \$.11.11 per case	6	\$66.66
Apple Juice \$.83	9	\$74.79
Applesauce \$.89	21	\$186.90
Dry Potatoes \$.7.08	7	\$49.56
Peaches \$15.84	13	\$205.92
Veg. Beans \$6.54	16	\$104.64
Butter \$29.21	2	\$59.82
Cornmeal \$.5.95	7	\$41.65
Green Beans \$7.54	2	\$15.08
Tomatoes \$10.10	1	\$10.10
Pears \$15.30	1	\$15.30
Rice \$4.87	1	\$4.87

GRAND TOTAL

\$182,292.77

INFORMATION AND REFERRAL- CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONSERVATION COMMISSION

The Hooksett Conservation Commission meets regularly every third Wednesday of the month. Due to increased development in Town, the Commission met with several developers to review wetland permit applications. On site inspections were also conducted by the members in conjunction with the Planning Board and Zoning Board. The communication between these three boards has grown closer which has made the review and approval process smoother for all those involved.

For the second year in a row the Conservation Commission with the help of Commissioner Rick Hedrick has selected a student to attend the 4H Conservation Camp. This year the teachers at Hooksett Memorial Junior High School donated funds to support one student, while a local business, Woodmaster, Inc., donated the funds to support another student. The Commission wishes to thank the teachers and Woodmaster for their gracious donation to this worthwhile cause.

Do you know what a wetland is? Do you know why it is so important? Well here is a little information for you.

Wetlands are places that are wet enough that aquatic plants can grow there. Swamps, Bogs, Ponds, Lakes and Coastal Marshes are some examples. Among the many plants that can grow only in wetlands are Cattails, Pitcher Plants, Water Lilies, Marsh Grasses, Wild Rices, Jack in the Pulpit and Big Leaf Arrow Head. A diversity of animals also depend on wetlands - Bullfrogs, Dragonflies, Bass, Bluegills, Mud Crabs, Muskrats, Minnows, Egrets, Bald Eagles, Red Winged Blackbirds, Spotted Salamanders and Painted Turtles - just to name a few.

Without wetlands millions of kinds of animals would not exist. What's more, wetlands help conserve ground water, purify water and control pollution, flooding and erosion. Unfortunately, many people don't understand the value of wetlands, they consider wetlands just wasted space and drain and fill them for housing developments and farm land. Once the U.S. was rich in wetlands- about 215 million acres at the time of European settlement. Today only 99 million acres - less than half remain. So think twice before you drain that swamp. (Some of this information was taken from the National Zoo, Washington D.C.)

With the idea that the preservation of green space is so important, this year, the Town of Hooksett received a gift of approximately 150 +/- acres of land from New Boston Aggregate Co. To be used for conservation purposes. This land is located between Whitehall Road and Farmer Road. The Commission wishes to thank David Foreman and John Dabney for the donation.

A fond farewell was given to Nancy Winneg by the Commission.

The Commission wishes to express their deepest gratitude to Nancy for all of the time she has given to this Commission and The Town of Hooksett.

The Commission wishes to thank the entire Community for their continued support.

Respectfully Submitted,

Eliot J. Berman, Chair
Nancy Winneg, V. Chair
Rick Hedrick
Bruce Merges
Janice Kenney
Arthur Bergeron, Alternate
Dorothy Campbell, Alternate
Grace Pomeroy, Town Council Rep.

FIRE DEPARTMENT

The year of 1995 was relatively quiet fire wise, as compared to the arson filled year of 1994. The Fire Department responded to a total of 1,138 calls during the year including 12 structure fires.

Your firefighters spend many hours conducting inspections, fire fighting demonstrations, CPR classes and fire drills throughout the Town. In addition, firefighters spent 2,812 hours in training, both in and outside the Department.

All of us are looking forward to the completion of the new Safety Center. The Department would like to thank all of the people who supported this important project. A special thanks to Councilwoman Sandy Sheidow, Safety Committee Chair, whose perseverance and dedication brought this project to successful completion. This building, coupled with the new sub-station in the village area of the Town will carry us well into the next century. We are also engaged in active negotiations with a major company to provide the Town with a 102' ladder truck which will not only benefit the entire Town, but will bring in more commercial development to increase our tax base.

Again, the Department would like to thank the citizens of the Town for their continued support, allowing us to serve you better each year. Also a thanks to all other town departments for their continued cooperation.

Raymond J. O'Brien, Chief
HOOKSETT FIRE DEPARTMENT

HIGHWAY DEPARTMENT

The fiscal year ending June 30, 1996 has brought about some managerial changes in the department. In September 1995, the Town hired Walter E. Norris as Highway Department Manager. Walter has come to the Town with over 25 years experience. This person was hired to replace Roger Bergeron.

Major projects initiated during this fiscal year are as follows:

RECONSTRUCTION, REPAIR, RESURFACING OF ROADS:

**Pinnacle Street
Jacob Avenue
Gosselin Avenue
Hidden Ranch Road
Farmer Road**

**Birch Hill Road
Cyr Drive
Donald Street
Summit Drive
Vista Drive**

LINE STRIPING:

104,877 Ft. of Highway

The winter of 1995-96 was an extremely hard one with the Highway Department tending to over 25 storms of various degrees and intensity. Over 2,570 tons of Salt & 790 tons of Sand were used to keep the roads passable. The Highway Department purchased two new trucks with complete plow packages. Plans are to purchase two additional trucks for this up and coming winter. Highway Department Foreman Bruce Mayhew performed an exemplary job directing the crews in keeping all the roads plowed, salted and safe.

The Refuse Department had its annual Fall & Spring Pick Up with the addition of a White Goods pick up this past spring, which has been well received. In the up and coming years the department may add additional pick up days in the springtime for large items.

Maintenance of the cemeteries has been exceptionally busy this past spring and summer. The Highway Department continues to work closely with the Cemetery Commission and various funeral homes in the area to ensure effective communication between the families and the Town.

Carlton Currier and Lucien Duhaime were the principal employees from the Highway Department to assist in the renovations at the Municipal Building with their quality work.

Dennis Desrochers did an excellent job heading up our pipe crew in replacing 120ft of storm sewer line that collapsed on Granite Street and constructing 1,500ft of storm sewer/under drain on Jacob Avenue.

The Highway Department will be implementing an Automated Computer Drafting program (AutoCad), which will allow the department to analyze many projects for the Town. Information which may be obtained from the system will include sewer lines, water lines, tax maps and other various maps for up and coming projects.

The current Fleet Maintenance program has been operational for the past five years. This program is used to keep an up to date accounting of repair costs, inventory of parts and labor usage for all the Town's vehicles. Leo Nepveu and Bruce Benoit have done an excellent job in keeping the Town's vehicles well maintained and operational.

During the past year the department has set up a database entirely dedicated to the streets in Hooksett showing acceptance dates, number of catch basins, street signs, street lights and warranty deed information. This information is open to the public.

HOOKSETT HISTORICAL SOCIETY

Unfortunately, Hooksett lost two very historic buildings since the last town report. The D. E. Allen homestead on North River Road which was known as "The Elm House" and was a popular stage coach stop and more recently a summer vacation spot and truck farm raising produce for market.

The second, the Burbank house on Hooksett Road. This property was the site of The Burbank Ketchup Factory. It's truly sad to see such historic places disappear forever. But wait, there's good news too!

The bridge committee meetings with engineers resulted in a firm being chosen to do an engineering study of our historic transportation bridge. An application was submitted last October for Intramodal Transportation Enhancement Funds. We sat before the I.S.T.E.A. Committee to answer any questions they might have about our restoration project and then waited (which seemed forever) to hear if our efforts were successful.

In June (1996) we got the official word that the funding we applied for will be available in the year 2000 for restoration of Hooksett's great bridge.

The next century is not that far away and there is lots of planning to be done in the meantime. The funds will cover the cost of restoring the bridge to its original safe condition then it will be open for the public to enjoy.

It will be a pedestrian, bicycle bridge linking two sides of the river and a crossing for the Heritage Trail. It will be a great place to relax and enjoy the Merrimack River, a place for art shows, concerts and other programs and it is hoped that the entire town will get involved in the planning. Many specialized committees will need to be formed and all suggestions are welcome.

A second date plaque will be affixed this time, to Ron & Cara Corsetti's house on Hooksett Road in July, 1996. This project is moving slowly and we would like to hear from residents whose houses are a century or more old. Please do some research and contact the Society.

Regular meetings of the Hooksett Historical Society are held the fourth Thursday of the months of September, October, March, April, and May and all meetings are open to the public. The Historical Library Building is open by appointment.

Special thanks to the original "Save the Bridge" Committee for all their time spent at meetings and on research = Dan Collins, Wilma Stack, Dick Marshall, Lloyd Robie and Evelyn Howe.

Respectfully Submitted,
Grace J. Pomeroy

Current officers are:
President Grace J. Pomeroy
Vice President Bernadette Chevette
Secretary Evelyn Howe
Treasurer Dorothy Robie

HOOKSETT-ITES

The Hooksett-ites, Hooksett's Senior Citizen Group, continues to maintain its record as one of the most active organizations in the State of New Hampshire. The organization continues to grow as more seniors become aware of the organization's activities and the benefits that they can receive in the companionship and fun that occurs each Friday. The current membership now exceeds 200 members.

Under Germaine Lindh's guidance as President and with the help of her committee members, the organization continues to present programs that are interesting and educational for seniors nearly every week. Again four pot luck dinners were held, one each on Valentine's day, St. Patrick's Day, the Anniversary of the founding of the Hooksett-ites and the Installation of Officers. The group has been entertained by the Memorial School Band, the children from Green Meadows, John Clayton, Ex-mayor Mongan and has received instructions on how drugs and medicines should be used as well as many other educational presentations, all arranged through the work of Bertha Beauchesne and Mary Green.

The group of entertainers, under the direction of Bernadette Chevrette, continues to provide entertainment to shut-ins and senior organizations all over the local area. It performs, almost on an annual basis (because they keep being asked to return when the new show is formed) for the Veteran's Hospital, Muscular Dystrophy patients, nursing homes, the State Hospital, Merrimack and Hillsboro County Nursing Homes and several senior citizen organizations as well as women's clubs and other organizations. Performances were held for the Fred C. Underhill School and the Village School.

In addition, the Hooksett-ites Happy Helpers, an offshoot of the organization, continue to operate what has become known as far as Massachusetts as "The Barn" or "The Clothing Bank". Working in a portion of the building used as the Hooksett Court, in an area donated by the Hooksett Town Council, they sort, wash, repair and display used clothing donated by Hooksett and other citizens, for sale. The funds received as a result of this operation are used to provide financial assistance to the unfortunate people of Hooksett who are temporarily in need but do not meet welfare guidelines. All applicants are screened by the welfare officer and it is at his request that assistance is offered. This year the organization is paying to add a sorting shed as an addition to the building because of its growth.

This operation continues to contribute thousands of dollars for Thanksgiving baskets for the needy, Christmas baskets and toys for the unfortunate and funds for rent, medications and clothing for patients in the State Hospital. When an emergency arises the Hooksett-ites Happy Helpers are ready to help our Hooksett citizens.

Under the contract with the Town of Hooksett the organization receives \$3,500 annually for which they provide a meeting place in the American Legion Hall every Friday morning. This year the "Over 80" party, to which every senior who lives in Hooksett and is over 80 years old is invited, was the largest and most successful ever.

The number of residents on this list grows every year. The group sponsored a Christmas party for its members, two picnics at Bear Brook and remembered shut-ins with flowers, plants and cards.

The cost of the contracted items this year was:

Rent of Hall	\$1,960.00
Golden Age Luncheon	914.03
Christmas Party	543.90
Sunshine (Fruit & Flowers)	171.97
Bear Brook Picnics	202.34
Total	\$3,792.24

The organization believes it has some obligation to the residents of the Town and that it contributes to the well-being of its citizens. It is our goal to help make Hooksett "a better place in which to live" and if you ask our seniors what helps them to keep interested you will find that the Friday morning meetings contribute to this feeling. Our Senior Citizens look forward to Friday mornings as their moment of friendship and social relaxation in an otherwise world of social unrest. Why not visit us sometime?

Ray F. Langer

HOOKSETT PUBLIC LIBRARY

Total books 12/31/94	31,944
Purchases and gifts	2,835
Total books 12/31/95	34,212

Circulation:	65,495
Interlibrary loan received:	690
Interlibrary loan provided:	802
Large print books borrowed:	1495

HOOKSETT LIBRARY STAFF;

Frances Hebert, Librarian
Patricia Cate, Librarian's Assistant/Technical Service 1
Arthur J. Locke, Technical Services 1 1
Catherine Felch, Circulation Desk
Kim Liakos, Children's Programmer
Patricia Roy, Staff
Caroline Gladu, Staff

LIBRARY HOURS:

Monday through Thursday	9 A.M - 8 P.M.
Friday, Saturday	9 A.M. - 5 P.M.
Closed Saturday during July and August	
Telephone:	668-1888
Fax	668-3952

LIBRARY TRUSTEES

Life at the Hooksett Public Library these days can only be described as very intense. Hooksett is no exception to the national trend toward increasing demand by the public for services. Cautiously and realistically determining what is in the best interest of our users is the approach being used by the Library Director and Board of Trustees as new technology emerges. As a board, we must immerse ourselves in an entirely new techno world driven by high speed exchange of information as well as developing public policy for its use.

However, our main concerns are the physical plant housing the library which is beyond capacity and the continuing major expense of the aging modular unit. While this situation is recognized by the Town with a Library Capital Reserve Fund now in the fourth year of funding, the Trustees hired a library building consultant to produce a professional needs assessment and building program. What follows is a brief summary of that report.

"The collection equipment, and services offered by the Hooksett Public Library in 1996 would be adequately housed and fully accessible to the handicapped in a building of about 7,203 gross square feet or double the space now available. A new facility must be planned for community and collection growth 20 years into the future." And, of course, the next question is - where?

There are many unanswered questions at this time involved with expansion on the current site, but it is one option. Obtaining a new site and building from scratch is the alternate scenario. As a board, we must decide shortly which avenue we will pursue. I wish that we had a crystal ball to view Hooksett Road in 10 years and the outcome of our neighbor Manchester Sand & Gravel's efforts to develop their holdings.

Library Director Fran Hebert reported an exhilarating circulation of 65,495 items in 1995, averaging between 5,000 to 6,000 per month, (up 85% from 35,311 in 1990). Particularly noted are sharp increases in audio cassette books for adults and children. These strong figures save us from overflowing, leaving packed book shelves and very creative use of space. The already busy staff took on the added responsibility of developing procedures manuals, providing input for personnel policies and job descriptions, and mission and technology statements. The library creative children's programs are continually oversubscribed and we reluctantly must limit the number participating.

Continuing education for staff and trustees involves meetings and seminars of such diversity as NH Municipal Association's 'Human Relations & Personnel' to an American Library Association Meeting in N.Y.C. attended by Library Director Fran Hebert and Technical Librarian Pat Cate. Fran Hebert also serves on the Town Joint Labor-Management Safety Committee. For help with traditional Christmas lights, to the continued financial support of the Friends of the Library, to myriad donations from organizations and individuals - with much grateful appreciation, we again say thank you!

Nancy K. Barrett
Board of Trustees, Chair

HOOKSETT PUBLIC LIBRARY

FINANCIAL STATEMENT JULY 1995-JUNE 1996

Balance on Hand as of 6/30/96

Regular Principal	77.74	
Regular Checking	52.34	
Special Principal	11,151.63	
Special Checking	3,530.36	
Copy	4,696.42	
Fines	2,194.53	
Morin	2,209.28	
Grange	2,981.63	
Money Market	58,257.13	
		\$85,151.06

Balance on Hand as of 6/30/95

\$84,010.50

Receipts/Revenue:

Budget Money from Town	\$168,350.00	
Copy Income	1,305.15	
Fine Income	4,154.78	
Interest Earned	6,858.15	
Donations	603.90	
Book Sale	1,329.11	
Other	10.64	
		\$182,611.73

Total Available Revenue

\$266,622.23

Expenditures:

Budget

Supplies	\$ 3,474.64	
Books/Materials	\$29,108.63	
Utilities	11,124.28	
Maintenance/Repairs	16,276.58	
Staff/Trustee	2,297.92	
Wages/Taxes	103,649.88	
Equipment	1,827.97	
Postage	582.20	
		\$168,342.10

Non-Budget

Fines	4,173.79	
Copy	1,537.74	
Special Checking	7,417.54	
		\$13,129.07

-\$181,471.17

Balance on Hand as of 6/30/96

\$ 85,151.06

HOOKSETT VILLAGE WATER PRECINCT ANNUAL PRECINCT MEETING

March 16, 1996

Acting Moderator Mary Deverell called the meeting to order at 4:05p.m. In attendance were Commissioners - R. Hebert, R. Mangelli, A. Locke and L. Hebert. Treasurer - S. St. Germain. Superintendent - P. Hebert. Moderator - C. Forest. Clerk - M. Deverell.

Acting Moderator read the Warrant and reported a total of 17 votes were cast. Results of the voting are as follows:

Article 1: To choose a Moderator for the ensuing year.
Elected Moderator for one year.
CLAIRE FOREST 14 Votes

Article 2: To choose a Clerk for the ensuing year.
Elected Clerk for one year.
MARY DEVERELL 14 Votes

Article 3: To choose a Treasurer for the ensuing year.
Elected Treasurer for one year.
SUSAN ST. GERMAIN 17 Votes

Article 4: To choose a Commissioner for the ensuing five years.
Elected Commissioner for five years.
ARTHUR LOCKE 15 Votes

Article 5: To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1996 taxes and water rents, to be repaid therefrom.
MOTION by R. Hebert to accept Article 5.
SECONDED by R. Mangelli PASSED UNANIMOUSLY

Article 6: To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants and bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
MOTION by R. Hebert to accept Article 6.
SECONDED by A. Locke PASSED UNANIMOUSLY

Article 7: To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
MOTION by R. Hebert to approve the 1996 budget of \$178,654.75.
SECONDED by L. Hebert PASSED UNANIMOUSLY

Article 8: To transact any other business that may legally come before said Meeting.
No discussion on Article 8.
MOTION by R. Hebert to accept Article 8.
SECONDED by L. Hebert PASSED UNANIMOUSLY

MOTION by A. Locke to adjourn.
SECONDED by L. Hebert.

Meeting adjourned at 4:15p.m.

Respectfully submitted:

Mary Deverell, Clerk, HVWP

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are notified hereby to meet at the Precinct Building in said Precinct on Saturday, the 16th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To chose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1996 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
8. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT WILL BE READ.

Given under our hands and seal this First day of March, in the year of our Lord,

Nineteen Hundred and Ninety-six.

Roger E. Shebard
Joseph R. Russell
Leon H. Albert
Robert M. Angelle
Arthur J. Locke
Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST:-

Roger E. Shebard
Joseph R. Russell
Leon H. Albert
Robert M. Angelle
Arthur J. Locke
Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at the Hooksett Library; the Hooksett Town Hall and Robie's Country Store, being a public places in said

Precinct on the First day of March, 1996.

Arthur J. Locke

Barrett Mancelli

Robert D. Herbert

Anthony Pascualli

Leo Herbert

Board of Water Commissioners
Hooksett Village Water Precinct

LAW OFFICES

K. DONALD WOODBURY

262 PEMBROKE STREET

P. O. BOX 154

SUNCOOK, NH 03275

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. Box 1122
Concord, NH 03302-1122
(603)271-3397



REPORT OF APPROPRIATIONS
ACTUALLY VOTED
FOR VILLAGE DISTRICTS

REPORT OF VOTE. One certified copy of the budget as voted is to be forwarded by the Village District Commissioners to the Department of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.

Village District of: Hooksett Village Water Precinct
In the Town of: Hooksett, N.H. And County of: Merrimack
Mailing Address 7 Riverside Street
Hooksett, N.H. 03106
Phone Number 485-3392 Date of Annual or Special Meeting March 16, 1996

CERTIFICATE OF VOTE

(To be completed after Village District Meeting)

This is to certify that the information contained in this form was voted at the Village District Meeting and is complete to the best of our knowledge and belief.

[Signature] Commissioners

[Signature] (Sign in ink)

9 Budget of _____

(Village District)

the Town of _____

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS VOTED AT MEETING	RESERVED FOR DRA (RSA 21-J:35)
	GENERAL GOVERNMENT			
4130	Executive			
4150	Financial Administration			
4153	Legal Expense			
4155	Personnel Administration			
4194	General Government Building			
4196	Insurance			
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police			
4215	Ambulance			
4220	Fire			
4290	Emergency Management			
4299	Other Public Safety			
	HIGHWAYS AND STREETS			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services		59,000.	
4335	Water Treatment			
4339	Other Water		119,654.75	
	HEALTH			
4414	Pest Control			
4419	Other Health			
	CULTURE AND RECREATION			
4520	Parks and Recreation			
4589	Other Culture and Recreation			
	DEBT SERVICE			
4711	Princ.- Long Term Bonds & Notes			
4721	Int.- Long Term Bonds & Notes			
4723	Interest on TAN			
	CAPITAL OUTLAY			
4901	Land and Improvements			
4902	Machinery, Vehicles, & Equipment			
4903	Buildings			
	INTERFUND OPERATING TRANSFERS OUT			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund			
	TOTAL APPROPRIATIONS		178,654.75	

SOURCES OF REVENUES AND CREDITS		Warr Art. #	Estimated Revenues and Credits	Reserved for DRA (RSA 21-J:35)
Acct. #				
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant		1000.	
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges		124,700.	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges		35,000.	
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other			
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE		For Vllg. Dist. Use		
Unreserved Fund Balance, if Known		\$	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Fund Balance Voted From Surplus		< \$ >	\$	\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$ 160,700.	\$
TOTAL REVENUES				
TOTAL APPROPRIATIONS (from page 2)			178,654.75	
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)			17,954.75	

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

- 1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. Send a signed copy of this budget to the NH Department of Revenue at the address above.

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address: 7 Riverside Street

Hooksett, New Hampshire 03106

Phone Number: 485-3392 Date of Annual or Special Meeting March 16, 1996

2/15 1996
[Signature] [Signature]
[Signature] [Signature]
Antonia P. Hoy [Signature] Budget Committee
Gerald Baurhauser [Signature] (Sign in ink)
Chad H. Chaput

19 96 Budget of Hooksett Village Water Precinct

(Village District)

In the Town of Hooksett, N.H.

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive					
4150	Financial Administration					
4153	Legal Expense					
4155	Personnel Administration					
4194	General Government Building					
4196	Insurance					
4197	Advertising and Regional Associations					
4199	Other General Government					
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services	55,000.		59,000.		
4335	Water Treatment					
4339	Other Water	101,907.		119,654.75		
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation					
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Int.- Long Term Bonds & Notes					
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements					
4902	Machinery, Vehicles, & Equipment	11,300.				
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
	TOTAL APPROPRIATIONS	168,207.		178,654.75		

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
Acct.#				
	TAXES			
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE			
3351	Shared Revenue - Block Grant		1000.	
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges		124,700.	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges		35,000.	
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other			
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE		Vllg. Dist. Use		
	Unreserved Fund Balance, if Known	\$	XXXXXXXX	XXXXXXXX
	Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$
	Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX
	Fund Balance Remaining to be Used to Reduce Taxes	\$	\$	\$
TOTAL REVENUES			160,700.	

TOTAL APPROPRIATIONS (from page 2)	\$ 178,654.75
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)	\$ 17,954.75

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

Amounts Not Recommended by Commissioners			
These amounts are not included in the recommended appropriations column.			
Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

19 ⁹⁶ BUDGET OF THE Hooksett Village Water Precinct IN

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2. Recommended By Budget Committee	3 <i>17964</i> Recommended	
1 WATER SUPPLY EXPENSE				
2 General Production Expense	28685.			
3 Well Testing	580.			
4 Pumping Station Maint.	2000.			
5 Contract Water Purchase	1000.			
6 Power Purchase	27500.			
7 DISTRIBUTION EXPENSE				
8 Maintenance of Mains	5300.			
9 Maintenance of Services	1000.			
10 Maintenance of Standpipe	970.			
11 Maintenance of Hydrants	300.			
12 Maintenance of Meters	200.			
13 GENERAL EXPENSE				
14 Precinct Building	2500.			
15 Emergency Fund	1000.			
16 Labor	57360.			
17 FICA	4704.75			
18 Officers Salaries	7940.			
19 Officers Expenses	700.			
20 Engineering	1000.			
21 Legal & Audit	2500.			
22 Office Supplies	400.			
23 Insurance	25000.			
24 Election Expense	215.			
25 Truck Expense	1500.			
26 NEW CONSTRUCTION & EQUIPMENT				
27 Test Wells				
28 Hydrants	900.			
29 TOTAL SPECIAL WARRANT ARTICLES (page 4, line 61)				
30 CONTINGENCY FUND				
31 CAPITAL OUTLAY — Construction				
32 CAPITAL OUTLAY — Equipment				
33 CAPITAL OUTLAY — Other				
34 Meters	1400.			
35 Equipment	4000.			
36				
37 Principal of Debt				
38 Interest on Debt				
39 Capital Reserve Fund — to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	178654.75			

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

TOWN OF

Hooksett

NEW HAMPSHIRE

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For:	
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)	
Plus Available to Reduce Precinct Taxes				42
Plus Voted to Offset Cap. Res. Approp.				43
Drum Rentals	21,750.			44
Water Rents	124,700.			45
Power Rents				46
Merchandise Sales and Job Work				47
Watermeter Assessments for Water				48
Watermeter Assessments for Sewer				49
Watermeter Assessments for Sidewalks				50
Other Revenues and Credits (list below):	13,250.			51
				52
Rental of Meter Books				53
Sealing Fees				54
Connection Charges				55
Revenue from Mining				56
State Revenue Sharing	1,000.			57
				58
				59
				60
				61
				62
				63
				64
				65
				66
				67
				68
				69
Amounts Raised by Issue of Bonds or Notes				70
Withdrawals from Capital Reserve Funds				71
				72
TOTAL REVENUES EXCEPT PRECINCT TAXES	160,700.			73
AMOUNT TO BE RAISED	Total Appropriations (line 41)	178,654.75		
PRECINCT TAXES 17,954.75	minus Total Revenues (line 73)	160,700.00		74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)	178,654.75		75

Budget Committee:

Please sign in ink)

Date 2/15 1996

Gerald. Bourgeois
Robert L. W. Saint
Raymond Lascaille
John D. Perry
Antonia D. Boy
John V. Green
Christina Conway

Leanne R. Rutherford
Gene M. Chaput

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
REPRESENTING TOWN(S) OF HOOKSETT

MS-31
(REV. 1994)

FROM: VILLAGE DISTRICT NAME HOOKSETT VILLAGE Annual Meeting Date: March 16, 1996
WATER PRECINCT
MAILING ADDRESS 7 Riverside Street Office Telephone: (603) 485-3392
Hooksett, N.H. 03106 Signed: Mary Deverell
Village District Clerk
TO: Department of Revenue Administration Date: March 25, 1996
Municipal Services Division
P. O. Box 1122
Concord, NH 03302-1122

98

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman Robert Hebert	30 Merrimack St.	485-9415	1998
2. Robert Mangelli	14 Vista Dr.	485-4731	1999
3. Raymond Pasquelli	5 Bert St	~	1997
4. CLERK Man Deverell	12 Stevens Dr.	485-7464	1997
5. TREASURER Susan Germain	23 Birch Hill Dr.	485-3764	1997
6. MODERATOR Claire Forest	16 Pine St.	485-9066	1997
7. AUDITOR			
8. Leo Hebert	12 Highland St.	485-3903	2000
9. Arthur Locke	Pinnacle Rd.	485-4417	2001
10. Collector Alice Pilote	1640 Hooksett Rd.	485-3033	~
11. Superintendent ~	16 Highland St.	485-7542	~
12. Patrick Hebert	Pager Number: 385-0130		

NOTE: List Other Village District Officials, if any, on lines 8-12
or 20 days after election or appointments.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general-purpose financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hooksett Village Water Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hooksett Village Water Precinct, as of December 31, 1995, for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Hooksett Village Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

March 28, 1996

HUMAN SERVICES DEPARTMENT

1. The Division of General Assistance is the basic, non-specific, non-categorical type of municipal assistance duty, which is a descendent of the first "poor law" passed in England in 1601. The municipality's basic duty is set forth in RSA 165:1, a one-sentence duty which has remained virtually unchanged for nearly 400 years:

"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there..."

The municipality's duty to "relieve and maintain" is not necessarily only a financial duty.

General assistance guidelines must be varied and adjustable in special circumstances and must be fluid and flexible in order to fulfill this statutory duty. Even the hours of operation must be kept flexible in order to resolve situations timely, efficiently, and effectively.

Flexibility, discretion of interpretation, reasonability, common sense, logic, confidentiality and creativity are cornerstones to a successful program.

General assistance is made up of TEMPORARY GENERAL AID AND MEDICAL (a short term assistance program); INTERMEDIATE GENERAL AID AND MEDICAL (a temporary short to long term assistance program), not to be confused with an ongoing monthly maintenance program such as the food stamp program and to be used only as the last resort until an applicant/household becomes eligible for long term assistance programs administered by the State or Federal government); and EMERGENCY GENERAL AID AND MEDICAL (an immediate short term assistance program).

2. The Division of Health is the enforcement of the public health laws and rules in order to safeguard public health and to take whatever action that is necessary to protect and preserve the public health.

We are pleased to announce that approximately \$20,000 is being returned to the general fund from the Human Services Department.

Respectfully Submitted

Lon A. Tatro

OLD HOME DAY COMMITTEE

AUGUST 1994-1996

It seems quite amazing the number of Hooksett residents that are not familiar with "Hooksett Old Home Day". You might ask: What is Hooksett Old Home Day? It is a full day of events to bring this fast growing community just a little closer; a day to rub elbows with acquaintances and spend memorable moments with your family, friends and neighbors.

Hooksett Old Home Day of 1995 was a great success. We began our day with one of Hooksett's best parades with over 40 participants. Our day flowed smoothly with a flea market, hayrides, kids games, demonstrations, tournaments, softball between the Hooksett Police/Fire Departments vs. WJYY, Chicken BBQ, Live entertainment, and all day raffles (New Hampshire Speedway Tickets). Back for the second year, the 'Pratte Brothers' drew an enormous crowd and concluding the day, a spectacular light show of fireworks sponsored by the Parks & Recreation Department.

As Chairman of the Committee, I will take this opportunity to express my sincere appreciation to the 7 member committee and their spouses. These members have worked in unity since 1994, meeting on a weekly basis beginning in February to organize fundraisers and plan the upcoming events. It is through their dedicated efforts that Hooksett Old Home Day is a success. Thank You!

The Committee wishes to give a special thanks to the Highway Department, Police Department, Fire Department, and Parks & Recreation Department for their assistance in coordinating the day. Of special appreciation to Lucien Hebert, Sarah & Carey Wheeler, Lou Duhaime and the entire Hemeon Family for their efforts in making the Committee's day a little easier.

We also wish to thank the Town Council for their generous donation in which was utilized to pay for bands involved in the parade. We also would like to thank the businesses and citizens of the community for all their support through fundraising, personal donations, and attendance at various activities sponsored by the committee throughout the year.

Our coming attactions for Hooksett Old Home Day, Saturday, August 17, 1996 brings, 2 Marching Bands in the parade, 2 live bands during the day - "Sandy & the Classics" and back by popular demand, "The Pratte Brothers", Chicken BBQ, Carnival Rides, Horseshoe Tournament, Softball Tournament, Kids Games, Police K-9 Demonstration, Free Hayrides, Live Petting Zoo, Flea Market, Vendors and plenty of food. We look forward to seeing you there and watch for the New Hampshire Speedway Tickets!! Until then....

Sincerely,

Michelle Gannon
Chairman

PARKS & RECREATION DEPARTMENT

First, I would like to thank all the citizens and taxpayers for their support.

There were several major projects and accomplishments the last year. The new lights for the softball field are completed and working great. A new 42 x 24 wooden garage was built. Additionally, the new running track is used constantly.

Please remember if you want to use a park or a field you need a permit. Call me at 485-5322 or 485-8471 to get your permit.

I would like to thank all of the Town Departments including the Transfer Station, Highway Department, Fire Department and Sewer Department. A special thank you to Patrick Hebert, Superintendent of the Village Water Precinct for his help with the new water line to the new garage and the irrigation systems. I would like to also thank Roger Hebert, Chairman of the Village Water Precinct for free water to all Town parks in the village area. I would also like to thank all the members of the Hooksett Parks and Recreation Advisory Board - Elaine Tsantoulis, Peter Farwell, Timothy Mullen, Sharon Champagne and Dana V. Motta for all of their help and support. Lastly, a special thank you goes out to Peter Farwell for his many years on the Board. Peter's term ended June 30th and he will be greatly missed.

Respectfully Submitted,

Dale R. Hemeon
Superintendent

PLANNING BOARD

The Hooksett Planning Board had an extremely busy year. The Board reviewed 14 subdivision plans, 35 site plans, 6 lot line adjustments and 3 lot consolidations.

The Board also heard 42 discussion items and held two public hearings on proposed zoning changes.

The Planning Board also adopted new Planning Board Rules and Regulations during 1995.

Some of the Board members were active with the Capital Improvement Program Committee this year. The entire Board reviewed and approved the C.I.P. Report.

The Planning Board has also been holding monthly workshop meetings for purposes of reviewing impact fees and amending the Subdivision and Site Plan Regulations.

Eight new subdivisions were approved creating 134 new residential building lots.

Thirty-five commercial sites were approved for new businesses or alternations to existing businesses.

Some of the larger projects reviewed included: a 50 lot subdivision off Nancy and Virginia Avenues; golf course project by Manchester Sand & Gravel; residential sub-division owned by New Boston Aggregate off Whitehall Road; office complex for Healthsource; 30 lot open space development near Granite Hills and plans for the Concord Savings Bank and adjoining commercial development.

The following individuals were members during 1995-96:

Frank Monteiro, Chairman	Term	expires	6/97
Patrick Bigg, Vice Chairman	Term	expires	6/96
John Gryval	Term	expires	6/97
Robert Young	Term	expires	6/97
Ken Burgess	Term	expires	6/98
Brendan Perry	Term	expires	6/98
Maxine Goodhue, alternate	Term	expires	6/97
Ron Proulx, alternate	Term	expires	6/96
David Elliott, alternate	Term	expires	6/98
Joe Wilson, T.C. Representative			
Steve LaDuke, Fire Department			
Gerald Cottrell, Town Administrator			

Advisors: Ken Andrews, Code Enforcement Officer
Walter Norris, Public Works Supervisor

Secretary: Jo Ann D'Avanza

At our last meeting of the year we bid a fond farewell to Frank Monteiro, outgoing Chairman, and Brendan Perry.

The Planning Board conducts their public hearings on the first Monday of each month at 7:00 p.m. at the Municipal Building.

POLICE COMMISSION

We would like to begin by informing you of the Police Commission's responsibilities to the Town. The Police Commission (after appointment by the Town Council) is responsible for hiring, evaluating, promoting, and terminating members of the Police Department as appropriate, and for overseeing the management of the Police Department within the guidelines of applicable law and appropriated funding. The Police Commissioners are: Wendy Branch, Chairperson; William Lyon, and Frederick Bishop.

Presently, your Police Commission oversees the Police Department composed of the following authorized positions:

Sworn Officers:

- 1 Chief
- 2 Lieutenants
- 4 Sergeants
- 3 Detectives
- 11 Patrol Officers

Clerical Personnel

- Administrative Assistant
- Transcriptionist
- Administrative Records Clerk
- Receptionist

Other Civilian Personnel

- Prosecuting Attorney
- Animal Control Officer

Communications Unit Personnel

- 1 Dispatch Supervisor
- 1 Assistant Dispatch Supervisor
- 2 Dispatchers, grade I
- 4 Dispatchers, grade II

The approved budget for fiscal year 1996-1997 is:

Police Department	\$1,305,336.00
Communications Center	<u>\$ 255,778.00</u>
Total budgets	\$1,561,114.00

Commissioner Wendy Branch finished her second year on the Police Commission. Commissioner Branch has served as the Commission chairperson for the past year. Commissioners Lyon and Bishop have each finished their first year on the Commission. Commissioner Lyon had been appointed to finish the remaining year of three-year term that was vacant. Commissioner Lyon has been re-appointed to a full three-year term by the Town Council. Commissioner Bishop has been elected by the Commission to serve as the chairperson for the new fiscal year.

During the past several years we have reported our involvement with the State and national accreditation processes. The Department received a grant valued at \$7,500.00 to pursue national accreditation from the Commission on Accreditation for Law Enforcement Agencies, Incorporated. Though it is at times difficult for a department which has no excess personnel to work on a complicated project such as national accreditation, we are happy to report that progress towards achieving national accreditation has been substantial. It is fully expected that your police department will receive national accreditation in March 1997. Lieutenant Jacques Plante has done a highly commendable job at getting the Department up to accreditation standards, and at attaining accredited status as soon as possible, although achieving accreditation quickly is only possible because of the dedicated efforts being put forth by all members of the Police Department. Also, your Police Department has always been progressive, and has practiced some of the accreditation principles prior to seeking accredited status, all of which have assisted us in preparing for accreditation.

Accreditation means that the department will meet, and show compliance with 436 internationally accepted law enforcement standards. Compliance with the standards will be checked by a team of assessors, from various law enforcement agencies throughout the country, during an "on-site" assessment. Accreditation also means that our liability insurance costs will be lower, and it will ensure that your police department follows strict guidelines and methodology in its delivery of police services, such as investigations, patrol functions, traffic functions, community relations, and management. Lieutenant Jacques Plante oversees the Department's national accreditation process for Chief Oliver, and serves as Chairman of the New Hampshire Police Accreditation Coalition. Lieutenant Plante also serves as the North Atlantic Representative to the CALEA Training Committee, and as such is one of five people responsible for developing training guidelines for national accreditation. Lieutenant Plante has dedicated many hours towards achieving accreditation for the Hooksett Police Department, and has contributed his knowledge and expertise in the accreditation process to several other police departments in New Hampshire and throughout the United States. Thank you Lieutenant Plante.

Additionally, your Police Department has forged a partnership with the New Hampshire College Graduate School of Business to develop a long-term business plan. The plan will provide detailed guidance for controlled growth and will help us to better budget department needs and requirements.

Chief James H. Oliver continues to serve on the New Hampshire Association of Chiefs of Police Professional Standards and Awards Committee. The Committee assists municipalities in conducting management reviews of police departments. Chief Oliver is currently actively working on the reviews of police departments in New Hampshire.

Last year, the Police Department reintroduced the K-9 Team as a part of its patrol component. Officer Brian Gannon and his dog Granit serve as the first Hooksett Police K-9 Team in over 15 years. Officer Gannon and Granit have competed in several regional K-9 competitions, and have placed third in a New England competition. Congratulations to Officer Gannon and Granit.

The Department is continuing to provide Drug Abuse Resistance Education (DARE) to students of the 2nd, 4th, and 6th grades. The two current DARE officers, Patrol Officers James Mansour and Paul Fraitzl have completed their first year as DARE instructors. Both officers have received praise for their outstanding efforts.

The Police Commission and all of the members of the Hooksett Police Department extend their sincere appreciation to the citizens of Hooksett for all of your support during the past twelve months. We thank you for supporting our request to add a new sworn position to the ranks, and for voting to approve the Safety Center.

Communications Center

The Communications Center has had a busy twelve months. 13,008 case numbers were issued as a result of 134,606 radio, telephone and miscellaneous communications received or sent.

The statewide Enhanced-911 (E-911) system has been on-line for the past year, and by all accounts has been successful for us. The E-911 system is a complex computer-aided system designed to provide better emergency response for all citizens.

We are currently in the process of filling a dispatcher position that was vacated by a dispatcher trainee who resigned for personal reasons.

Other News

Are You O.K.?

The Hooksett Police Department is very excited about a new service that will soon be available. The name of the service is **Are You O.K.?**[®].

The **Are You O.K.?**[®] program is designed for older adults, disabled persons shut ins who live alone, or anyone in our community to be checked upon daily.

Are You O.K.?[®] is a computerized telephone calling system which will be operated, free of charge, by the Communications Center. The system calls each enrolled subscriber every day of the year at the same time of day.

When the subscriber picks up the phone, he or she will hear a voice saying, "Good morning, are you okay?" If the subscriber fails to answer the phone after several tries, or if there is a busy signal several times in a row, the computer immediately notifies the police dispatcher who will then send a patrol car to check on the person.

During holidays, vacations, or any other time the subscriber plans to be away, a simple call to the Police Department will stop the calls as long as needed.

The system is now in use in over one hundred eighty-three (183) cities and towns throughout the United States and Canada; it has saved a number of lives and reduced worry and anguish for countless citizens and their family and friends. **Are You O.K.?**[®] provides a daily check-up on the subscriber and alerts the police if he or she is unable to answer the phone. If the subscriber fails to answer the phone *for any reason* a police patrol car will be sent to investigate.

It is very important to understand that **Are You O.K.?**[®] is not intended to take the place of Lifeline, Lifephone, or any other service which a person is now using. In fact, we urge people to use Lifeline or similar services in addition to **Are You O.K.?**[®].

The **Are You O.K.?**[®] calls will be made in the morning between 7:30 and 10:30 a.m. Each subscriber will be asked to choose an hour during which he or she prefers to be called. The calls will always be made in the same order, so people will quickly learn exactly when to expect them.

Everyone who signs up for this service will be asked to fill out a short form with medical and other information which the police may need in an emergency. This information will be totally confidential; it will be kept under lock and key at the Police Department and only used by the Police if needed.

If you wish to sign up, or if you think you might be interested and would like to talk about it with someone, please call Lieutenant Jacques Plante at the Hooksett Police Department (624-1560) any time Monday through Friday between 9:00 a.m. and 5:00 p.m.

SEWER COMMISSION

The Sewer Commissioners met twice a month during the year to sign and approve manifests; meet with residents, developers, department heads; review rates and user charges; and discuss future expansion.

The Commissioners met regularly with the plant superintendent and the Sub-committee to develop and implement plans to improve and expand services to the citizens of Hooksett. The Sub-committee has volunteered many hours in developing a "Replacement Program" that will upgrade the necessary equipment to fulfill the ever expanding needs of the system. This Sub-committee consisting of Bob Kerry, Dan Collins and plant superintendent Bruce Kudrick have done an outstanding job in projecting the needs, replacement, and budgeting of plant equipment.

It appears for the first time the Sewer Department is the recipient of a grant and acceptance into the State Revolving Loan Program administered by the N.H. Department of Environmental Services Water Supply and Pollution Control Division that will enable the installation of sewer lines in the Golden Gate Drive and the replacement of aged and dilapidated sewer lines in the Dundee Street, Highland Avenue, Merrimack Street and Cross Street areas. The Sewer Department will be able to accomplish this without raising the rates to users or taxpayers. Construction will begin in the spring of 1997 and is scheduled for completion in August 1997.

The Sewer Department has been able to reduce the plant wages from \$156,136 in fiscal year 1995, to \$139,276 in fiscal year 1996, and to \$127,854 in fiscal 1997.

The Commissioners wish to thank all its employees and other Town Departments for their cooperation this past year and look forward to working with them in serving the best interests of the citizens of Hooksett.

The Commissioners wish to acknowledge the many years of dedicated service to past Chairman of the Board Wilma Stack who worked tirelessly for the department and had to resign this year due to personal reasons. We wish her well but she will be sorely missed. Many thanks also to Jim Tondreau appointed by the Town Council to fulfill the unexpired term of Mrs. Stack.

Respectfully Submitted,
Hooksett Sewer Commission

Sid Baines
Judith Hess
Dale Hemeon

SOLID WASTE MANAGEMENT ADVISORY COMMITTEE

This report covers the period from July 1, 1995 through June 30, 1996. During this period, your solid waste facility handled a total of 3,774.36 tons of waste. This waste was transferred to Wheelabrator in Penacook.

The facility accepted an estimated 10,173 cubic yards of commercial demolition. The income generated from the disposal of this demolition was \$97,860.00. This money is being used for various capital improvement projects throughout the Town.

Voluntary recycling continues and we are pleased to see participation on the rise. The following amounts were received: \$3,653.30 for 71.62 tons of newsprint which was brought to J. Schwartz in Manchester; \$3,058.63 for 59.28 tons of cardboard; \$1,872.00 for 5,200 lbs of aluminum cans brought to Anheuser Busch Recycling in Nashua; \$3,697.44 for 190.48 tons of mixed steel taken by Brockton Iron and Steel; \$155.00 for 155 car and truck batteries taken by Lamberts in Hooksett; \$36.00 for tires taken by local businesses and \$219.50 for 11,280 lbs of textiles taken by EcoSmith of Bedford. BFI Recycling in Hooksett has taken an estimated 36 tons of glass and 12 tons of plastic at no charge to the Town of Hooksett. Waste oil is also accepted at the facility from residents and is used to heat the recycling building.

The employees at the facility have been very busy all year with recycling, transferring trash, handling demolition and maintaining the facility to make it one of the finest facilities in the State. In addition they have attended seminars and workshops in order to maintain Solid Waste Operator Certifications and Weighmaster Licenses as required by the State. The employees have also been giving tours of the facility to local schools and neighboring town officials. Anyone interested in learning more about recycling or interested in having a tour can call the facility.

The facility celebrated Earth Day this year. It was a very successful event that included recycling displays, a vermicomposting demonstration, an eco-craft table, videos and tours of the facility. It was fun and informational. Committee members Kathy Northrup, Bob Schroeder and George Longfellow worked hard and did a great job putting it all together. We would like to thank all the business sponsors for their donations and the individuals who volunteered their time. The committee would like to continue to have events like this every year.

The Town of Hooksett, and especially the Solid Waste Management Advisory Committee lost a great friend and supporter with the recent passing of Rudi Campbell. The sanitary landfill, transfer station and recycling center complex was Rudi's pet project, and he devoted many hours at no charge for different surveying tasks. It was Rudi's suggestion that the landfill obtain a permit to accept demolition debris, resulting in revenue to the Town of approximately 5.5 million dollars. His quick wit and common sense will be sadly missed at our meetings, which will never be the same again.

Respectfully submitted,

Don Duford
Jim Sullivan
Chip Crocetti
Kathy Northrup
Bob Schroeder
George Longfellow
Judi Hess
Paul Trudeau

SOUTHERN NH PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board, Town Council, and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. Hooksett officials were invited to these meetings.
2. Conducted a six-hour training workshop for the Planning Board members. The Hooksett Planning and Zoning Board members were invited to the meetings.
3. Conducted traffic counts on several locations in the Town of Hooksett. Data has since been forwarded to the Public Works Department of the town.
4. Updated the town's road base map using the GPS (Global Positioning System).
5. A "Housing Needs Assessment" for the SNHPC region, which includes information for the Town of Hooksett, was forwarded to the Planning Board and the Public Library.
6. Provided two videos for the use of the Planning Board members.
7. Prepared a Community Development Block Grant Application for financial assistance toward the construction of water and sewer lines in the G&M Cooperative, Inc. Mobile Home Park.
8. Provided ten copies of the Hooksett road base map.
9. Provided technical assistance to various town departments on a wide variety of issues.

Hooksett's Representatives to the Commission are:

Sandra Sheidow
Sidney Baines

Executive Committee Member: Sidney Baines

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 1996

-DR-

UNCOLLECTED TAXES BEGINNING OF FISCAL YEAR:

	1996	1995	PRIOR
PROPERTY TAXES		2478975.85	979935.62
TAXES COMMITTED TO COLLECTOR	6575410.00	6835851.00	
OVERPAYMENTS		28735.32	
INTEREST COLLECTED ON DELINQUENT TAXES		37383.01	102331.70
TOTAL DEBITS:	6575410.00	9380945.18	1082267.32

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REMITTED TO TREASURER DURING FISCAL YEAR:

PROPERTY TAXES	3906488.66	8388611.48	924526.62
INTEREST ON TAXES		37383.01	102331.70
ABATEMENTS ALLOWED		53055.80	55409.00

UNCOLLECTED TAXES END OF FISCAL YEAR:

PROPERTY TAXES	2668921.34	901894.89	
TOTAL CREDITS:	6575410.00	9380945.18	1082267.32

SUMMARY OF TAX LIEN ACCOUNTS FISCAL YEAR ENDED JUNE 30, 1996

	1994	1993	PRIOR
BALANCE UNREDEEMED TAXES OF YEAR:		596981.57	1099048.76
TAXES SOLD/EXECUTED TO TOWN	752834.73		
INTEREST COLLECTED	11656.50	37808.76	58513.95
TOTAL DEBITS:	764491.23	634790.33	1157562.71
REMITTANCE TO TREASURER	237235.61	185750.61	133085.65
INTEREST COLLECTED	11656.50	37808.76	58513.95
UNREDEEMED TAXES END OF YEAR	515599.12	411230.96	965963.11
TOTAL CREDITS:	764491.23	634790.33	1157562.71

TOWN ADMINISTRATOR'S REPORT

As I prepare to write my comments for the 1995/1996 Town Report, I am strongly reminded of two subjects that should be covered. My thoughts are frequently distracted by the dust, debris, and sounds of the Municipal Building renovations and today, April 8, 1996, my second distraction is watching a snow storm outside my office window.

After about three years of discussion and preparation, the aforementioned renovations are now about 50% completed. When finished, all offices that have frequent visitors will be located on the first floor; the second floor will be strengthened and the weight burden will be reduced; electric heating on the second floor will be changed to baseboard hot water; the electrical system will be reworked to improve safety and effectiveness; the furnace room ceiling will be made fire resistant; the first floor will be mostly a cement slab in place of failing under pinnings; ADA requirements will be met throughout the facility; the old courtroom will become a Town Council/Meeting room; and finally, a lift will be installed to transport customers or employees to the second floor.

My second previously mentioned subject is, of course, the Winter of 95/96. Most of us were tested by the worse winter that I have seen in New Hampshire since my arrival here (1970). There were some additional costs associated with caring for roads and providing other routine and emergency services through the bad weather obstacles. Again, I congratulate the Town Employees for their excellent performance. I received very few complaints or requests for assistance throughout the winter.

Though the new construction pick ups and abatement requests for this year are still being processed, I do believe that the long fall in the annual total assessed value of Hooksett has finally bottomed out. The number of applications for new building projects submitted to the Planning Board has increased. It is essential that good industrial and commercial enterprises be attracted to Hooksett. We need their presence to provide jobs and to increase our tax base. The announcement by Health Source that Hooksett is to become their New Hampshire and national headquarters is a great step in the right direction.

Again, I encourage all of you to be heard and to vote. This is the way that democracy works and is the way that the residents get the municipality they want.

Sincerely,

Gerald C. Cottrell
Town Administrator

TOWN CLERK'S REPORT

July 1, 1995 - June 30, 1996

Motor Vehicle Permits.....	\$1,567,456.00
Title Fees.....	\$7,632.00
Decals.....	\$16,175.00
Vital Statistics.....	\$3,000.00
Uniform Commercial Code Filings.....	\$4,863.13
Dog Licenses.....	\$4,889.50
Dog Penalties/Fines.....	\$1286.00
Cable Television Rent.....	\$15,601.09
TOTAL REMITTANCES TO TREASURER.....	\$1,620,902.72

TOWN COUNCIL REPORT

In the past year the Council has worked as a team on many projects including budgets and Town Hall renovations. The renovations will be completed this spring. This will make the Town Hall more accessible for you the taxpayer.

The Council also created a subcommittee to look into a building for a new central police and fire station known as the Safety Center or Complex. The Council has supported this project in every way.

Another Council involvement, the Town is increasing in both residential and commercial development. The Council has asked the Planning Board to look into impact studies and fees to help fund associated expenses such as roads, water, sewer, police, fire and schools. A good impact fee program will help keep our taxes down as the Town grows.

I would like to thank all the volunteers who help on all subcommittees, boards and commissions. Without these people, Hooksett would not be the great place that it is today.

I would also like to thank the Town Administrator, the Department Heads and all the Departments in Town and their employees for doing such a commendable job this past year.

In closing, I would like to take the time to thank the residents for the confidence they have shown the Council. Thank you very much.

Respectfully Submitted,

Joseph E. Wilson
Town Council Chairman

TREASURER'S REPORT

FOR THE PERIOD JULY 1, 1995 - JUNE 30, 1996

	BALANCE 7/1/95	RECIPTS	TRANSFERS IN	INTEREST EARNED	EXPENDITURES	TRANSFERS OUT	BANK CHARGES	CASH BALANCE 6/30/96	BANK BALANCE 6/30/96	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	CASH BALANCE 6/30/95
General Fund	3374067.49	16234697.78	500000.00	146633.00	16647637.65	500000.00	9840.82	3099919.80	1993863.79	1445511.28	339455.27	3099919.80
Hooksett On-Trac	285.93				285.93			0.00	0.00			0.00
Sewer Fund	286344.31	881730.14	323966.44	17136.27	543688.06	323966.44	20.25	641522.41	67243.11	30.00	30950.70	611522.41
Sewer Escrow	21559.15	10655.00			12320.61			19683.54	20155.17		461.63	19693.54
Capital Improvement	577467.48	135446.74	100000.00	28921.73	321595.00	100000.00	4.75	371346.20	371346.20			371346.20
Planning Board Escrow	13816.52						15.00	13801.52	13801.52			13801.52
Rte 3A Corridor Study	2619.95		1.00			1.00		2619.95	2619.95			2619.95
Rte 3 Corridor	692.38		1.00			1.00		692.38	692.38			692.38
Conservation Fund	4008.78			202.67	279.00			3932.45	3932.45			3932.45
Columbus Circle Road Bond	16204.19			337.51	16542.10			0.00	0.00			0.00
Longfellow Dev.	24822.16			1724.37		25309.37		26546.53	26546.53			26546.53
Harmony Hill Sewer Bond	5667.24		25309.37	137.13	174.37			5804.37	5804.37			5804.37
Coastal Sewer Bond	2073.40			50.17				2123.57	2123.57			2123.57
Webster Square Housing	62807.50			1887.16				64694.66	64694.66			64694.66
Toning Board Fund	6038.88		1.00			1.00		6038.88	6038.88			6038.88
Greenview Bond Fund	20397.15			612.88				21010.03	21010.03			21010.03
Vaillancourt Bond Fund		500.00		3.85				503.85	503.85			503.85
Schmell Bond Fund		375.00		5.06	25.00			305.06	305.06			305.06
	4368872.51	17264254.66	949278.81	199652.20	17542343.35	949278.81	9880.82	4280555.20	3205881.52	1445541.28	370867.60	4280555.20

Respectfully Submitted,
Elaine D. Tsantoulis, Treasurer

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

The primary goal of our organization is to provide the highest level of patient care possible. During 1995, we began working on a cost recovery program that is meeting our goals and allowing us to enhance our level of care, increase our availability, while helping to keep the cost to our tax payers as low as possible.

We would like to thank all residents, businesses and agencies for their support.

Sincerely,
Arthur Durette, 1996 Chairman

1995 Statistics

PEMBROKE • ALLENSTOWN • HOOKSETT • TOTALS

Calls	328	244	569	1141
Transports	260	188	455	903
Non transports	54	40	80	174
Private Ambulance	14	16	34	64

Monday - Friday 7AM - 6PM	45%	Full time paid crews
Monday - Friday 6PM - 7AM	28%	Volunteer crews
Weekends	27%	Volunteer crews

TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 1996

Capital Reserve Funds

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME		
		BALANCE 06/30/95	NEW FUNDS	WITH-DRAWAL	BALANCE 06/30/96	BALANCE 06/30/95	INCOME AMOUNT	EXPENDED	BALANCE 06/30/96	06/30/96
CHWP	Construction	159,185.76	11,451.41	0.00	170,637.17	34,310.81	7,715.18	0.00	42,025.99	212,663.16
CHWP	Repair and Replace	4,958.51	23,300.00	8,300.00	19,958.51	33,854.17	1,386.91	0.00	35,241.08	55,199.59
CHWP	Source	28,300.00	0.00	0.00	28,300.00	7,045.36	937.15	0.00	7,982.51	36,282.51
CHWP	Standpipe Relining	22,216.10	0.00	0.00	22,216.10	5,572.06	834.95	0.00	6,407.01	28,623.11
CHWP	Water Storage	170,466.34	0.00	0.00	170,466.34	53,580.18	12,098.92	0.00	65,679.10	236,145.44
Communications	Capital Reserve	53,093.24	10,000.00	0.00	63,093.24	8,733.84	3,990.97	0.00	12,724.81	75,818.05
Fire	Frig/Res/HM	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
Fire	Protective Clothing	106.40	0.00	0.00	106.40	0.08	2.77	0.00	2.85	109.25
Fire	Pumper Reconditioning	67,706.33	0.00	67,706.33	0.00	3,054.65	1,058.09	4,090.39	22.35	22.35
Highway	Dump Truck	18,011.00	0.00	18,011.00	0.00	954.00	602.55	1,556.55	0.00	0.00
Highway	Loader	20,788.90	0.00	0.00	20,788.90	5,870.60	706.85	0.00	6,577.45	27,366.35
HVWP	New Source	70,000.00	0.00	0.00	70,000.00	16,705.47	2,605.23	0.00	19,310.70	89,310.70
HVWP	Tank Fund	85,470.00	0.00	0.00	85,470.00	17,465.84	3,092.90	0.00	20,558.74	106,028.74
HVWP	Tank Maintenance	40,000.00	0.00	0.00	40,000.00	2,244.17	1,269.30	0.00	3,513.47	43,513.47
HVWP	Truck Fund	0.00	0.00	0.00	0.00	308.52	8.00	0.00	316.52	316.52
HVWP	Water Main	2,770.75	0.00	0.00	2,770.75	28,191.26	1,671.96	0.00	29,863.22	32,633.97
Library	Library Expansion Fund	103,250.00	80,000.00	0.00	183,250.00	1,034.98	1,492.01	0.00	2,526.99	185,776.99
Parks & Rec	Donati Park	20,000.00	11,500.00	25,325.37	6,174.63	6.61	553.04	0.00	559.65	6,734.28
Parks & Rec	Soccer Field	2,648.25	0.00	2,542.79	105.46	173.33	26.18	2.00	197.51	302.97
Parks & Rec	Truck	0.00	0.00	0.00	0.00	80.87	1.91	0.00	82.78	82.78
Parks & Rec	Upgrade Parks	7,418.84	0.00	7,418.84	0.00	291.05	71.62	206.62	156.05	156.05
Planning Board	Map System	20,000.00	10,000.00	9,800.00	20,200.00	214.07	2,775.86	1,430.09	1,559.84	21,759.84
Safety Complex	Safety Complex	491,250.00	100,000.00	18,200.00	573,050.00	36,096.36	28,230.62	0.00	64,326.98	637,376.98
Sanitary Landfill	Capital Reserve	916,000.00	0.00	0.00	916,000.00	356,183.80	90,428.14	0.00	446,611.94	1,362,611.94
School District	Equipment	79,657.51	0.00	0.00	79,657.51	114,432.02	13,271.11	89,436.00	38,267.13	117,924.64
Sewer	Purchase Vehicle	8,948.00	2,000.00	10,948.00	0.00	228.78	286.76	515.54	0.00	0.00
TOTALS		2,392,245.93	328,251.41	168,252.33	2,552,245.01	726,632.88	175,118.98	97,237.19	804,514.67	3,356,759.68

TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 1996

Trust Funds

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL				INCOME		BALANCE 6/30/96	EXPENDED 6/30/96	BALANCE 6/30/96	GRAND TOTAL OF PRINCIPAL & INCOME 6/30/96	
		BALANCE 6/30/95	NEW FUNDS	WITH-DRAWALS	BALANCE 6/30/96	INCOME	EXPENDED					
Cemetery	Cate-Davis Fund	125.00	0.00	0.00	125.00	3.36	0.00	6.70	0.00	131.70		
Cemetery	Cemetery Maintenance Trust Fund	21,660.00	4,200.00	0.00	25,860.00	236.60	0.00	767.41	0.00	26,627.41		
Cemetery	Flanders, Emma G., Fund	500.00	0.00	0.00	500.00	263.69	0.00	523.03	0.00	1,023.03		
Cemetery	Head's Cemetery CTF 2	15,300.00	0.00	0.00	15,300.00	810.98	0.00	1,911.34	0.00	17,211.34		
Cemetery	Head's Cemetery CTF 3	7,300.00	0.00	0.00	7,300.00	386.39	0.00	910.88	0.00	8,210.88		
Cemetery	Head's Cemetery New Section Trust Fund	22,150.00	0.00	0.00	22,150.00	742.05	0.00	1,595.33	0.00	23,745.33		
Cemetery	Head's Chapel Fund	173.49	0.00	0.00	173.49	430.74	0.00	446.42	0.00	619.91		
Cemetery	Kimball, H., Cemetery Fund	2,500.00	0.00	0.00	2,500.00	205.37	0.00	240.45	0.00	2,740.45		
Cemetery	Martin's Ferry Cem CTF 1	19,984.71	0.00	0.00	19,984.71	1,059.62	5.00	2,492.24	5.00	22,476.95		
Cemetery	Martin's Ferry Cem New Lots	16,650.00	0.00	0.00	16,650.00	4.08	0.00	760.33	0.00	17,410.33		
Cemetery	Morse, Ruth, Cemetery Fund	200.00	0.00	0.00	200.00	5.32	0.00	10.66	0.00	210.66		
Cemetery	Smith, Charles, Fund Addition	200.00	0.00	0.00	200.00	5.32	0.00	10.66	0.00	210.66		
Cemetery	Strickford, Emmie, Head's Cemetery	300.00	0.00	0.00	300.00	7.98	0.00	15.98	0.00	315.98		
Library	Library CTF 4	3,055.71	0.00	0.00	3,055.71	338.57	0.00	1,731.63	0.00	4,787.34		
Sewer	Sewer Department Trust Fund	51,105.70	25,000.00	76,105.70	0.00	2,018.57	34,151.84	0.00				
TOTALS		161,204.61	29,200.00	76,105.70	114,298.91	6,103.64	34,156.84	11,423.06			125,721.97	

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

August 1, 1996

Carolyn Schroeder
Carolyn Schroeder

James R. Bennett
James R. Bennett

Wayne Gehris
Wayne Gehris

TRUSTEES OF THE TRUST FUNDS
HOOKSETT, NH

VITAL STATISTICS - BIRTHS

CHILD'S NAME	PARENTS	DATE OF BIRTH
Acampora, Amanda Marie	Kristina & John	August 11, 1995
Amadeo, Tomas Luis	Loreto & Luis	June 15, 1995
Anderson, Hannah	Sandra & Shane	November 23, 1995
Andrew, Gregory Thomas	Cheryl & Thomas	June 3, 1995
Basinow, Brenda Jacklynn	Donna & Barry	April 20, 1995
Belisle, Cody Alexander	Kim & Brett	July 8, 1995
Berk, Jason Robert	Rebecca & Bruce	May 17, 1995
Besette, Marcus William	Tina & Marc	February 22, 1995
Bourque, Devin Crosby	Kathleen & Ricky	January 8, 1995
Brennan, Christine Nicole	Barbara & Alan	July 29, 1995
Bruce, Kyle Ray	Mellisa & Ronald	March 2, 1995
Cheung, Erica Yuan	Jenny & Lam Tong	November 5, 1995
Clement, Karissa Mackenzie	Jean & Dale	November 21, 1995
Desharnais, Abigail Marie	Vickie & Ronald	May 27, 1995
Desaulniers, Samantha Lynn	Stephanie & Michel	March 19, 1995
Desmond, Karaleigh Irene	Annette & William	April 29, 1995
Dimitroff, Katelyn Elizabeth	Cherie & Kevin	April 20, 1995
Dion, Stephanie Pauline	Theresa & Mark	April 6, 1995
Doggett, Brian Joseph	Kathleen & David	November 3, 1995
Dudley, Caitlin Laurel	Laurel & Michael	June 28, 1995
Dudley, Meghan Michelle	Laurel & Michael	June 28, 1995
Dugan, Katherine Charlotte	Helen & Christopher	April 5, 1995
Durand, Rebecca Claire	Ruthie & John	February 2, 1995
Duvarney, Joseph Paul	Cathy & Mark	January 17, 1995
Foote, Seth Paul	Chantal & Timothy	April 15, 1995
Fulk, Jessica Kristina	Kristina & George	April 23, 1995
Gagnon, Laurel Grace	Karin & Daniel	January 19, 1995
Gahara, Tyler Matthew	Tracey & William	March 24, 1995
Geary, Rebecca Paige	Michele & James	December 28, 1995
Gilmartin, Kyle Zachary	Lisa & Daniel	January 26, 1995
Gladstone, Travis	Darlene & Jay	February 13, 1995
Gray, Lauren Patricia	Roxanne & James	August 2, 1995
Handley, Jaime Carmel	Cynthia & Alan	July 27, 1995
Harrington, Steven John	Suzanne & John	July 29, 1995
Hayes, Trevor David	Cecile & William	August 19, 1995
Hebert, Joshua Caleb	Billie Jean & Robert	February 17, 1995
Holt, Annikka Nicole-Rae	Valerie & Patrick	December 6, 1995

Jean, Joshua Scott	Paula & Brian	March 4, 1995
Johnson, Andrew David	Susan & Russel	March 22, 1995
Karam, Beatrice Josephine	Denise & George	July 2, 1995
Kasten, Samuel Bruce	Mary & Michael	June 8, 1995
Kincaid, Rachel Morgan	Nancy & Mitchell	August 21, 1995
Lachance, Molly Karen	Karen & Steven	November 21, 1995
Lambert, Tyler Philip	Jodi & Philip	July 10, 1995
Leclerc, Dustin Daniel	Michele & Daniel	November 5, 1995
Leemon, Taylar Tia	Tamara & Tony	May 2, 1995
Lemaire, Cameron John	Cindy & Daniel	January 3, 1995
Lesmerises, Pollyanna Lynn	Cheryl & Albert	November 17, 1995
Lollis, Rilee Katherine	Holly & Kenneth	March 14, 1995
Londo, Jillian Lauren	Holly & Ross	August 22, 1995
Lucas, Sarah Ann	Jill & Paul	June 30, 1995
Luzzi, Megan Catherine	Cheryl & Matthew	November 9, 1995
McManus, Collin Sievers	Karla & Donald	December 1, 1995
McCrossin, Danielle Marie	Gail & Kim	March 1, 1995
McGowan, Shannon Elizabeth	Tammy & John	March 19, 1995
Mandeville, April Kathleen	Alice & Stephen	June 24, 1995
Menard, Meghan Madeline	Joanna & Shawn	May 23, 1995
Medeiros, Camden Joseph	Susan & Joseph	February 15, 1995
Michaud, Joshua Jacob	Jennifer & Nicholas	February 17, 1995
Moquin, Christopher Scott	Linda & Craig	June 8, 1995
Nicol, Benjamin Thomas	Lisa & Thomas	October 27, 1995
Paquette, Derik Wesley	Lori & Michael	April 27, 1995
Paradis, Matthew Daniel	Nanette & Daniel	October 27, 1995
Pelletier, Maggie Elizabeth	Lori & Russell	August 12, 1995
Perry, Connor Joseph	Heidi & Brendan	June 25, 1995
Prindiville, Richard James IV	Judith & Richard	January 16, 1995
Pryor, Madeline Glenna	Corinne & Jeffrey	May 23, 1995
Puchacz, Jessica Leticia	Leticia & William	October 19, 1995
Robidoux, Scott Jacob	Guylaine & Jeffrey	May 25, 1995
Russell, Dylan Paul	Kathleen & Brian	January 11, 1995
Scotti, Nicole Kathryn	Jennifer & Richard	January 12, 1995
Serafin, Christopher Michael	Maryann & Michael	November 29, 1995
Sheehan, Ivy Hall	Lynn & Timothy	February 20, 1995
Shoup, Maxwell James	Cheryl & Timothy	December 16, 1995
Shultz, Sydney Taylor-Mae	Karen & James	July 10, 1995
Thomas, Giovanni Royshaun	Therese & Jeffrey	March 8, 1995
Tucker, Edwin Herman Jr. II	Mary Ann & Edwin Jr.	July 17, 1995
Vaillancourt, Sarah Rose	Ann Marie & Andre	May 11, 1995
Van De Water, Aurora Jessamine G.	Annmarie & Marc	January 9, 1995
Volpone, Erin Rita	Kathleen & Michael	November 21, 1995
White, Christopher James Jr.	Dianne & Christopher Sr.	March 27, 1995
Williamson, Hannah Leigh	Ann & Robert	March 29, 1995
Woo, Christine	Eunyoung & Hakkyun	June 16, 1995
Wood, Moriah Rose	Pamela & Michael	January 22, 1995

VITAL STATISTICS - DEATH

NAME	DATE OF DEATH
Archambault, Andre E.	December 30, 1995
Barker, Robert G.	December 24, 1995
Biron, Richard Walter	May 6, 1995
Bonin, Mae E.	January 20, 1995
Bugieda, Rita May	December 24, 1995
Bullard, Jocelyn Marie	January 15, 1995
Burns, Robert	January 8, 1995
Carignan, Archille C.	November 14, 1995
Childs, George Edward	June 6, 1995
Corriveau, Arthur Charles	May 18, 1995
Demers, Ernest Emile	February 2, 1995
Dlugosz, Louis M.	June 8, 1995
Dlugosz, Rudolph J.	September 14, 1995
Dunn, Thelma E.	May 29, 1995
Fitanides, Victoria S.	March 26, 1995
Fletcher, Robert Crossland	July 14, 1995
French, Villa I.	July 22, 1995
Gagnon, Marcel George	May 2, 1995
Garvin, Charles Henry	June 3, 1995
Goguen, Jeanne M.	May 15, 1995
Hanna, Joy Lynn	March 18, 1995
Hall, Frederick	March 30, 1995
Hayden, Dorothy	December 11, 1995
Holt, Anna	March 21, 1995
Holt, Marvis Jane	April 23, 1995
Koehler, Cyler Curtis Joseph	December 12, 1995
Lafountain, Francis Albert	November 9, 1995
Lafountain, Isabel Z.	November 13, 1995
Larochelle, Hector Paul	October 31, 1995
Levesque, Mary A.	September 7, 1995
Lucas, Earl T.	April 14, 1995
McMillan, Zachary Michael	March 3, 1995
McGrevey, Lillian E.	February 9, 1995
Maltezos, Harry	October 13, 1995
Marshall, Carol M.	June 16, 1995
Masuzzo, Sebastian J.	March 25, 1995
Mulstay, Walter	July 4, 1995
Murray, Warren Paul	January 9, 1995

Neverett, Victoria A.	February 22, 1995
Nuss, Patricia Ann	September 21, 1995
Osborne, Sally Ruth	September 28, 1995
Partridge, John R. Sr.	November 6, 1995
Pratte, Sylvia Claire	May 11, 1995
Proulx, Antoinette	November 25, 1995
Robinson, Doris C.	April 19, 1995
Sullivan, John Paul	February 28, 1995
Theodore, Mary M.	November 15, 1995
Townsend, Velma Irene	January 6, 1995
Transue, Margaret	May 10, 1995
Vallee, Regina	February 11, 1995
Vincent, Lucien G.	September 7, 1995
Warren, William E.	September 15, 1995
Young, Susan J.	March 5, 1995

VITAL STATISTICS - MARRIAGES

GROOM MARRIAGE	BRIDE	DATE OF
Ainsworth, Paul Robert	Trujillo, Melba Rosa	September 2, 1995
Allen, Vincent George	Harrison, Glinda Marrette	September 2, 1995
Averill, Brett Alan	Terry, Mary Catherine	August 26, 1995
Avery, Christopher Matthew	Furlone, Nina Renee	May 20, 1995
Ayotte, Raymond Vincent	Cote, Diane Elise	October 8, 1995
Benoit, Christopher Todd	Doyon, Diane Ellen	July 15, 1995
Bishop, Paul Joseph	Cloutier, Marsha Anne	May 27, 1995
Bolduc, Fred M.	Coviello, Joanna Beth	September 23, 1995
Boucher, David Albert	Botteron, Karen M.	August 19, 1995
Boucher, Paul A. II	Ryan, Jacqueline Helen	April 1, 1995
Boulet, Clovis John Jr.	James, Lauren Elizabeth	July 1, 1995
Burpee, Jason Thomas	Desmarais, Catherine Ann	July 29, 1995
Carignan, Raymond G.	Tancrede, Jeannette A.	November 11, 1995
Chasse, Patrick Fernan III	Meehan, Maureen Dawn	July 30, 1995
Cote, Marcel Roger	Favreau, Carolyn A.	September 23, 1995
Crocker, Larry Richard	Scribner, Karen Ann	September 29, 1995
Deblois, Richard Noel	Labbe, Krysia Ann	June 10, 1995
Etheredge, Timothy Bryan	Belanger, Joyce Janet	September 30, 1995
Gagnon, Ernest Joseph	Russell-Baker, Heather B.	August 26, 1995
Gaseau, David Alexander	Beauchemin, Nancy Jean	August 12, 1995
Gelinas, Joseph Anthony	Levesque, Vikki Lynn	September 16, 1995
Giossi, Thomas Linton	Ford, Sarah Catherine	May 27, 1995
Haselton, Jeffrey Warren	Dahl, Susan Marie	July 28, 1995
Hoffman, James Robert	Breaux, Jeanne Louise	October 13, 1995
Jennison, James C. Sr.	Pinard, Lynn Lorraine	May 28, 1995
Jutras, Thomas George	Baker, Ann Marie	September 16, 1995
Kaminski, William A. Jr.	Talbot, Donna Jean	April 1, 1995
Kinson, Paul Ernest	Mattiace, Deborah Ann	August 19, 1995
Klein, Philip Frederick	Derome, Marie Jeanne	August 18, 1995
Lacroix, Dany Serge	Yianakopulos, Karen Ann	October 7, 1995
Lagrenade, Collin David	Agrafiotis, Anastasia Lynn	June 5, 1995
Landry, Maurice	Forgione, Betty	September 2, 1995
Lavoie, Paul Jude	Nagle, Tammy Lynn	October 7, 1995
Lawyer, Shane Darren	Burke, Melissa Marie	June 25, 1995
Lesmerises, Alan Stephen	Casko, Karen Anne	November 18, 1995
Litzerman, Mark Randall	Emma, Stephanie Helen	March 31, 1995
Longfellow, George James	Keaney, Arlene Blanche	September 23, 1995

Lund, Jeffrey Bruce	Grubaugh, Christina Joy	May 27, 1995
McDevitt, Brian George	Bertoldo, Kelly Ann	September 30, 1995
McDonald, William A. Jr.	Rinker, Joan Elaine	February 14, 1995
McGrail, Merrill Arthur	Plourde, Rhonda Rae	April 29, 1995
Mayo, Frank G. Jr.	Icenogle, Velma R.	April 10, 1995
Miller, Patrick Balch	Andruszkiewicz, Pamela J.	September 9, 1995
Miskoe, Matthew Sawyer	Hayes, Katherine Anne	July 29, 1995
Muller, Toby	Lowe, Lisa Marie	July 22, 1995
Patrick, Scott Bradley	Chamberlain, Sandra Lee	August 26, 1995
Pope, Kerry Scott	Cote, Kimberly Ann	March 11, 1995
Richards, Michael K.	Sullivan, Brenda S.	July 8, 1995
Rochette, Raymond Omer	Boucher, Marguerite H.	May 6, 1995
Snow, Robert W.	Ackerman, Carla L.	June 1, 1995
Stevens, William Emile	Morgan, Jayna Beth	September 9, 1995
Thompson, Scott Dunbar	Ledoux, Sherri Lynn	June 23, 1995
Todt, Mark William	Twombly, Kathleen Mary	July 30, 1995
O'Toole, John J.	O'Toole, Nancy E.	July 14, 1995
Watts, Robert B.	Brewster, Jodie M.	July 23, 1995
White, Christopher James	Frizzell, Dianne Marie	May 26, 1995
Wright, Keith A.	Longfellow, Kandace M.	August 19, 1995

VISITING NURSE ASSOCIATION

The Visiting Nurse Association has been providing the residents of Hooksett with a full range of home health services since 1965. This past year as we combined the quality home care programs of the VNA and the former Elliot Home Health and Staffing, the VNA of Manchester & Southern NH, Inc. began doing business as Optima Health Visiting Nurse Services. Our efforts throughout the past year focused on Quality Improvement and putting in place systems that will enable us to advocate more effectively in a managed care environment for those whom we serve.

In summary, the services we offer to Hooksett residents are provided as follows;

- The Staff of VNA Home Health & Hospice Services continues to provide skilled intermittent home health and hospice services to terminally ill individuals and their families.
- The Staff of VNA Specialty Services continues to provide skilled intermittent home health services and immunization clinics for new mothers, infants and children as well as private duty home health aides, homemaking and nursing services to those in need.
- VNA in collaboration with Optima Health Community Services provides other clinics and outreach services in the community.
- The Staff of Elliot Home Care provides skilled intermittent home health services to an adult population eighteen and older.
- Optima Health Home Medical Equipment provides durable medical equipment and infusion therapy services. This is a new addition and completes the array of home care services anyone may need.

Funding provided by the town of Hooksett is used specifically by VNA Home Health & Hospice Services, Inc. to support services provided to residents who lack the insurance coverage for either all or part of the services they require, as well as the community clinics offered.

The following statistics illustrate the volume of services provided to Hooksett residents during the past year.

Patients Served	253
Home Visits	2,304
Hospice Days	55
Private Duty & Support Hours	3,981
Clinic Hours	40

Total Value of Services Provided;	\$252,035
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1995 Amount Requested from Town	\$ 7,402
1995 Amount Received from Town	\$ 0

Clinic Cost	\$ 2,800
Uncompensated Care	\$ 4,658

Total	\$ 7,458
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As the Visiting Nurse Services continue to address changing home care reimbursement as well as continued need for patients who have lost their health insurance, town appropriations continue to be a vital piece of the funding we have come to rely on.

The patients and staff of Optima Health Visiting Nurse Services wish to extend their heartfelt thanks to the residents of Hooksett who continue to support our efforts to provide high quality home health and hospice services as well as access to all.

Sincerely,

Debra Grabowski
Managing Director

YOUTH SERVICES DEPARTMENT

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the juvenile justice system and to assist children and families who are experiencing conflict and are unsure where to go for guidance. This office is responsible for working with the Hooksett Police Department, Hooksett schools, mental health agencies, the Division for Children, Youth and Families and other agencies who provide social services. Additionally, the director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

In 1995, one hundred and nine new court cases were handled by the Youth Services Office. Of these cases, sixty three were delinquency, three were CHINS cases, three were abuse or neglect cases and forty were diverted. This means the family was referred to community services without court intervention or that the youths involved in a misbehavior were given the opportunity to complete a course of action which if successfully accomplished, would release them from further obligation for the act.

There are three ways a child can become involved with the juvenile court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were seventeen years of age or older, comes before the Court on a delinquency petition. (On January 1, 1996, the delinquency statute was changed by the legislature. In the past, a person committing an offense under the criminal code, was treated as a juvenile until they reached the age of eighteen. The age has now been lowered to seventeen years of age. Persons who now commit an offense under the criminal code, and are seventeen years old, are treated as adults.) A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or repeatedly commits a status offense, may come before the Court through a CHINS petition (Child In Need of Services.) A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, may come before the Court through an abuse or neglect petition. In each case the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and/or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

Once again this year, the Hooksett Regional Planning Team, a local task force designed to focus additional attention toward keeping children out of the judicial system, received a small grant which we can access if a particular service is needed and we are unable to find another way to fund the service. The Youth Services Director continues membership on other invitational community boards and groups such as the Attorney General's Task Force on Child Abuse, Hooksett Emergency Relief Committee, Merrimack County Commissioner's Incentive Fund Selection Committee, Tri-Town Domestic Violence Prevention Coordinating Council and Children's Mental Health Regional Planning Team. This office continues to be available as a resource for community members who have questions, concerns or who require information regarding services available for children, the family unit or additional social service programs available to citizens.

Respectfully submitted,

Marie Goddard
Youth Services Director

ZONING BOARD OF ADJUSTMENT

The Hooksett Zoning Board of Adjustment, during the period of July 1995 through June 1996, reviewed 29 applications; 15 were for residential properties and 14 were for commercial properties. They consisted of 18 variances, 10 special exceptions and one amendment to a gravel pit permit.

Twenty-six applications were approved, one was denied and two were withdrawn.

The Board is also responsible for monitoring all gravel operations within the Town of Hooksett.

In June of 1996, Mr. Rudi Campbell passed away while serving on the Zoning Board of Adjustment. Rudi was a valued member of this Board, and his friendship and expertise will be missed dearly.

The following individuals were members during 1995-96:

Bill McDonald, Chairman	Term	expires	6/96
Mark Duvarney, Vice-Chairman	Term	expires	6/96
Stephen Carey	Term	expires	6/97
Rudi Campbell	Term	expires	6/97
Harry Newman	Term	expires	6/97
Patrick Ganley, alternate	Term	expires	6/98
Dennis Levesque, alternate	Term	expires	6/97
Arthur Bergeron, alternate	Term	expires	6/98

The Zoning Board of Adjustment conducts their public hearings on the second Tuesday of every month at 7:00 p.m. at the Municipal Building.

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions of the Town of Hooksett for the fiscal year ended June 30, 1996.

Long-term Debt Payable July 1, 1995	1,250,000
Long-term Debt Retired	(125,000)
Long-term Debt Payable June 30, 1996	<u>1,125,000</u>

Long-term Debt Payable at June 30, 1996 is comprised of the following issues:

General Obligation Bond	
\$2,500,000 1985 Sewer Bond	1,125,000

The annual requirement to amortize all debt as of June 30, 1996 including interest payments are as follows:

Annual Requirement's to Amortize Long-term Debt

Fiscal Year Ending June 30, 19**

	Principal	Interest	Total
1997	125,000	97,147	222,147
1998	125,000	86,103	211,103
1999	125,000	75,680	200,680
2000	125,000	64,014	189,014
2001-2005	<u>625,000</u>	<u>152,984</u>	<u>777,984</u>
Total	<u>1,125,000</u>	<u>475,928</u>	<u>1,600,928</u>

All debt is general obligation to the Town, which is backed by its full faith and credit.

BUDGET STATUS REPORT FOR 1995 - 1996

Department	Appropriation	Expended*	Balance
Administration	1,828,642	1,666,316	162,326
Finance	74,149	72,018	2,131
Assessing	81,211	81,160	51
Building	68,154	62,893	5,261
Tax./Town Clerk	102,866	98,540	4,326
Human Services	102,611	82,942	19,669
Juvenile Services	30,723	27,269	3,454
Police	1,212,026	1,225,083	(13,057)
Communications	240,476	215,831	24,645
Fire	911,786	900,562	11,224
Highway	1,035,812	1,019,025	16,787
Transfer	151,671	142,524	9,147
Parks & Recreation	95,690	94,550	1,140
ZBA	5,419	5,937	(518)
Planning Board	6,183	7,805	(1,622)
Emergency Mgt..	512	1,140	(628)
Cemetery	1,041	3	1,038
Conservation	3,030	2,926	104
Library	168,350	168,350	0
Budget Comm.	3,144	2,238	906
Total	<u>6,123,496</u>	<u>5,877,112</u>	<u>246,384</u>

* All expenditures are unaudited

INDEPENDENT AUDITOR'S REPORT

To The Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett of June 30, 1995 and for the year then ended, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

MASON+RICH

PROFESSIONAL
ASSOCIATION
ACCOUNTANTS
AND AUDITORS

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

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RYE
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03870-0520

FAX: (603) 964-6105
(603) 964-7070

As described more fully in Note 1 to the financial statements, the Town recognizes property tax revenues as levied, which is not in accordance with generally accepted accounting principles which requires that property taxes not collected within 60 days of fiscal year end should be deferred.

In our opinion, except for the effects of the matters discussed in the third paragraph, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Hooksett as of June 30, 1995 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining, individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

As discussed in Note 12 to the financial statements, the Town has changed its method of accounting for its Sewer Department.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1995

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups		Totals (Memorandum Only)
	Fund Type			Fund Type		Fund Type		General		
	General	Special Revenue	Capital Projects	Enterprise Funds		Trust Agency		Fixed Assets	Long-Term Debt	
ASSETS										
Cash	\$3,628,472	\$137,273	\$ -	\$53,592		\$836,987	\$ -	\$ -		\$4,656,324
Temporary Investments	30,269	479,431	-	-		1,759,735	-	-		2,269,435
Investments, at Cost	-	-	-	-		917,520	-	-		917,520
Taxes Receivable	4,831,711	-	-	-		-	-	-		4,831,711
Accounts Receivable	4,150	-	-	154,418		-	-	-		158,568
Due from Other Funds (Note 3)	314	27,623	44,365	-		-	-	-		72,302
Restricted Assets: Cash	-	2,074	-	21,559		-	-	-		23,633
Temporary Investments	-	-	-	225,177		-	-	-		225,177
Prepaid Expenses	3,191	-	-	-		-	-	-		3,191
Property by Tax Lien and Title	67,334	-	-	-		-	-	-		67,334
Fixed Assets (Net of Accumulated Depreciation)	-	-	-	5,666,776		-	-	8,832,791		14,499,567
Amount Provided for Sick and Vacation Pay	-	-	-	-		-	-	-	232,283	232,283
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-		-	-	-	-	-
TOTAL ASSETS	\$8,565,641	\$646,401	\$44,365	\$6,121,522		\$3,514,242		\$8,832,791	2,342,283	2,110,000
										\$30,067,245
LIABILITIES AND FUND EQUITY										
Liabilities										
Accounts Payable	\$328,547	\$ -	\$ -	\$33,501	\$ -	\$ -		\$ -		\$362,048
Accrued Liabilities	55,684	-	-	22,938	-	-		-		78,622
Contract Payable	-	-	-	225,177	-	-		-		225,177
Due to Other Funds (Note 3)	71,988	-	-	-	-	314		-		72,302
Deferred Revenues	6,517,859	2,361	-	-	-	-		-		6,520,220
Deposits and Prepayments	11,891	-	-	-	-	-		-		11,891
Accrued Sick and Vacation Pay	-	-	-	-	-	-		-	232,283	232,283
Due to Specific Individuals	-	-	-	-	-	149,754		-		149,754
Landfill Closure Costs Payable (Note 11)	-	-	-	-	-	-		-		860,000
Bonds Payable (Note 6)	-	-	-	-	-	-		-		1,230,000
Total Liabilities	6,985,969	2,361	-	281,616	-	150,068		-	2,342,283	9,782,297
Fund Equity and Other Credits										
Contributed Capital	-	-	-	5,726,230	-	-		-		5,726,230
Investment in General Fixed Assets	-	-	-	-	-	-		8,832,791		8,832,791
Retained Earnings:										
Reserved for Specific Expenses	-	-	-	14,912	-	-		-		14,912
Unreserved	-	-	-	98,764	-	-		-		98,764
Fund Balance:										
Reserved by Trust Instrument	-	-	-	-	-	112,099		-		112,099
Unreserved:										
Designated for Capital Acquisition	-	-	-	-	-	3,244,347		-		3,244,347
Designated by Trust Instruments	-	-	-	-	-	7,728		-		7,728
Designated for Specific Projects/Purposes	-	-	-	-	-	-		-		688,405
Undesignated	-	-	-	-	-	-		-		-
Total Fund Equity	1,579,672	644,040	44,365	5,839,906	3,364,174	8,832,791		-	-	1,579,672
TOTAL LIABILITIES AND FUND EQUITY	\$8,565,641	\$646,401	\$44,365	\$6,121,522	\$3,514,242	\$8,832,791		\$2,342,283	-	\$30,067,245

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1995

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
<u>Revenues</u>						
Taxes	\$13,014,065	\$ -	\$ -	\$ -		\$13,014,065
Licenses, Permits and Fees	1,654,213	-	-	-		1,654,213
Intergovernmental	513,619	1,178	-	-		514,797
Charges for Services	69,491	390,937	-	-		460,428
Interest and Dividends	121,919	26,309	-	127,505		275,733
Miscellaneous	184,936	2,513	-	58,519		245,968
Total Revenues	15,558,243	420,937	-	186,024		16,165,204
<u>Expenditures</u>						
Town:						
General Government	1,544,675	-	-	-		1,544,675
Public Safety	2,429,270	-	-	-		2,429,270
Highways and Streets	1,064,897	-	-	-		1,064,897
Sanitation	202,760	6,129	-	-		208,889
Health	3,411	-	-	-		3,411
Welfare	45,647	10,606	-	-		56,253
Culture and Recreation	103,063	164,293	-	-		267,356
Conservation	2,316	-	-	-		2,316
Miscellaneous	-	33	-	124,867		124,900
Debt Service - Principal	125,000	-	-	-		125,000
- Interest	119,234	-	-	-		119,234
Capital Outlay	533,465	-	54,170	8,397		596,032
Total Town Expenditures	\$6,173,738	\$181,061	\$54,170	\$133,264		\$6,542,233

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1995

	Governmental Fund Types			Fiduciary	Totals
	General	Special Revenue	Capital Projects	Fund Types	
Other Governmental Units:				Expendable Trust	(Memorandum Only)
School District Assessment	\$8,348,323	\$ -	\$ -	\$ -	\$8,348,323
County Taxes	978,738	-	-	-	\$978,738
Village District	27,458	-	-	-	27,458
Total Other Governmental Units	9,354,519	-	-	-	9,354,519
Total Expenditures	15,528,257	181,061	54,170	133,264	15,896,752
Excess (Deficiency) of Revenues Over Expenditures	29,986	239,876	(54,170)	52,760	268,452
Other Financing Sources (Uses)					
Operating Transfers In	594,936	156,821	-	530,540	1,282,297
Operating Transfers (Out)	(680,363)	(288,107)	-	(315,896)	(1,284,366)
Total Other Financing Sources (Uses)	(85,427)	(131,286)	-	214,644	(2,069)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(55,441)	108,590	(54,170)	267,404	266,383
Fund Balances, Beginning of Year, Restated (Note 12)	1,635,113	535,450	98,535	2,976,943	5,246,041
Fund Balances, End of Year	\$1,579,672	\$644,040	\$44,365	\$3,244,347	\$5,512,424

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1995

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues						
Taxes	\$12,966,689	\$13,014,065	\$47,376	\$ -	\$ -	\$ -
Licenses, Permits and Fees	1,547,500	1,654,213	106,713	-	-	-
Intergovernmental	507,264	513,619	6,355	-	-	-
Charges for Services	81,800	69,491	(12,309)	-	5,750	5,750
Interest and Dividends	60,000	121,919	61,919	-	4,655	4,655
Miscellaneous	189,183	184,936	(4,247)	-	2,513	2,513
Total Revenues	15,352,436	15,558,243	205,807	-	12,918	12,918
Expenditures						
Town:						
General Government	\$1,766,623	\$1,544,675	\$221,948	-	-	-
Public Safety	2,407,017	2,429,270	(22,253)	-	-	-
Highways and Streets	1,063,798	1,064,897	(1,099)	-	-	-
Sanitation	214,942	202,760	12,182	-	-	-
Health	3,121	3,411	(290)	-	-	-
Welfare	75,000	45,647	29,353	-	-	-
Culture and Recreation	93,385	103,063	(9,678)	156,821	164,293	(7,472)
Conservation	2,160	2,316	(156)	-	-	-
Debt Service - Principal	125,000	125,000	-	-	-	-
- Interest	119,235	119,234	1	-	-	-
Capital Outlay	258,093	533,465	(275,372)	-	-	-
Total Town Expenditures	6,128,374	6,173,738	(45,364)	156,821	164,293	(7,472)
Other Governmental Units:						
School District Assessment	8,348,323	8,348,323	-	-	-	-
County Taxes	978,738	978,738	-	-	-	-
Village District	27,458	27,458	-	-	-	-
Total Other Governmental Units	9,354,519	9,354,519	-	-	-	-
Total Expenditures	\$15,482,893	\$15,528,257	(\$45,364)	\$156,821	\$164,293	(\$7,472)

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1995

	General Fund		Variance Favorable (Unfavorable)	Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual		Budget	Actual	
Excess (Deficiency) of Revenues over Expenditures	(\$130,457)	\$29,986	\$160,443	(\$156,821)	(\$151,375)	\$5,446
Other Financing Sources (Uses)						
Operating Transfers In	275,000	594,936	319,936	156,821	156,821	-
Operating Transfers (Out)	(662,361)	(680,363)	(18,002)	-	-	-
Total Other Financing Sources (Uses)	(387,361)	(85,427)	301,934	156,821	156,821	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 9)	(517,818)	(55,441)	462,377	-	5,446	5,446
Adjustments:						
Nonbudgeted Special Revenues Funds Not Included in Adopted Budget	-	-	-	-	103,144	103,144
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(517,818)	(55,441)	462,377	-	108,590	108,590
Fund Balances, Beginning of Year, Restated (Note 12)	1,635,113	1,635,113	-	535,450	535,450	-
Fund Balances, End of Year	<u>\$1,117,295</u>	<u>\$1,579,672</u>	<u>\$462,377</u>	<u>\$535,450</u>	<u>\$644,040</u>	<u>\$108,590</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/
 FUND BALANCE - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1995

	<u>Proprietary Fund Type</u>	<u>Fiduciary Fund Type</u>	<u>Totals (Memorandum Only)</u>
	<u>Enterprise- Sewer Department</u>	<u>Non- expendable Trusts</u>	
<u>Operating Revenues</u>			
Charges for Services	\$593,919	\$ -	\$593,919
Interest and Dividends	-	5,641	5,641
New Funds	-	3,010	3,010
Total Operating Revenues	<u>593,919</u>	<u>8,651</u>	<u>602,570</u>
<u>Operating Expenses</u>			
Administrative	107,701	-	107,701
Maintenance and Repairs	381,307	-	381,307
Depreciation	323,736	-	323,736
Total Operating Expenses	<u>812,744</u>	<u>-</u>	<u>812,744</u>
Operating Income (Loss)	(218,825)	8,651	(210,174)
<u>Non-operating Revenues (Expenses)</u>			
Interest on Deposits	4,952	-	4,952
Net Income (Loss) Before Operating Transfers	<u>(213,873)</u>	<u>8,651</u>	<u>(205,222)</u>
<u>Operating Transfers In (Out)</u>			
Operating Transfers In:			
From Sewer Plan and Impact Grant	40,057	-	40,057
Operating Transfers (Out):			
To General Fund	-	(4,040)	(4,040)
To Sewer Department Trust	(25,000)	-	(25,000)
To Capital Reserves	(8,948)	-	(8,948)
Total Operating Transfers In (Out)	<u>6,109</u>	<u>(4,040)</u>	<u>2,069</u>
Net Income (Loss)	(207,764)	4,611	(203,153)
Retained Earnings/Fund Balance, Beginning of the Year (Restated, Note 12)	<u>321,440</u>	<u>115,216</u>	<u>436,656</u>
Retained Earnings/Fund Balance, End of the Year	<u>\$113,676</u>	<u>\$119,827</u>	<u>\$233,503</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1995

	Proprietary Fund Types Enterprise- Sewer Department	Fiduciary Fund Types Non- Expendable Trusts	Totals (Memorandum Only)
<u>Cash Flows from Operating Activities</u>			
Operating Income (Loss) - Exhibit D	<u>(\$218,825)</u>	<u>\$8,651</u>	<u>(\$210,174)</u>
Adjustments to Reconcile Net Income (Loss) To Net Cash Provided by Operating Activities:			
Depreciation	323,736	-	323,736
Interest and Dividends on Investments	-	(5,641)	(5,641)
Change in Operating Assets and Liabilities:			
(Increase) Decrease In:			
Accounts Receivable	(8,996)	-	(8,996)
Due to Other Funds	48,721	-	48,721
Increase (Decrease) In:			
Accounts Payable	24,291	-	24,291
Accrued Liabilities	361	-	361
Due to Other Funds	-	(3,050)	(3,050)
Net Cash Provided (Used) by Operating Activities	<u>169,288</u>	<u>(40)</u>	<u>169,248</u>
<u>Cash Flows from Noncapital Financing Activities</u>			
Operating Transfers In (Out) From Other Funds	6,109	(4,040)	2,069
Net Cash Provided (Used) From Noncapital	<u>6,109</u>	<u>(4,040)</u>	<u>2,069</u>
<u>Cash Flows from Capital and Related Financing Activities</u>			
Acquisition or Construction of Capital Assets	-	-	-
Contributed Capital: Developers	20,000	-	20,000
Net Cash Provided (Used) From Capital and Related Financing Activities	<u>20,000</u>	<u>-</u>	<u>20,000</u>
<u>Cash Flows from Investing Activities</u>			
Interest on Investments	4,952	5,641	10,593
Total Cash Flows From Investing Activities	<u>4,952</u>	<u>5,641</u>	<u>10,593</u>
Increase (Decrease) in Cash and Cash Equivalents	200,349	1,561	201,910
Cash and Cash Equivalents at Beginning of Year	99,979	117,766	217,745
Cash and Cash Equivalents at End of Year	<u>\$300,328</u>	<u>\$119,327</u>	<u>\$419,655</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1995

	<u>Proprietary Fund Types</u>		<u>Fiduciary Fund Types</u>	Totals
	<u>Current Assets</u>	<u>Restricted Assets</u>	<u>Current Assets</u>	(Memorandum Only)
Cash and Cash Equivalents - Beginning	\$82,013	\$17,966	\$117,766	\$217,745
Net Increase (Decrease)	<u>(28,420)</u>	<u>228,769</u>	<u>1,561</u>	<u>201,910</u>
Cash and Cash Equivalents - Ending	<u>\$53,593</u>	<u>\$246,735</u>	<u>\$119,327</u>	<u>\$419,655</u>

The Accompanying Notes are an Integral Part of This Financial Statement

CHURCHES & CIVIC GROUPS

CHURCHES

Church of Nazarene	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-2772
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Holy Rosary	17 Main Street	485-3523

CIVIC GROUPS

American Legion Post #37	Neil Ordway	225-5154
Amoskeag Rowing Club	Eugene Van Loan	669-4140
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Clothing Bank c/o Hooksett-ites Happy Helpers	Bernadette Chevrette	485-4071
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Grace Pomeroy	622-4640
Hooksett Commerce Association	Elise Thornton	647-7171
Hooksett Emergency Relief Commission (HERC)		
For Funds	Chief Oliver	624-1560
For Transportation	Betty L'Heureux	623-6557
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Rebekah Lodge #90	Elsie Townsend	622-3116
Hooksett Youth Athletic Association	Dale R. Hemeon	485-3867
Knights of Columbus	Alpha Chevrette	485-9448
Lion's Club	PO Box 16198, Hooksett, NH 03106	
Men's Club	PO Box 16462, Hooksett, NH 03106	
Prayer Hall	Dorothy Seay	647-9929
Salvation Army	Joanne McHugh	625-6630
Senior Citizens - Hooksett-ites	Germaine Lindh	623-1896
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Marilyn Brison	668-6104

